

(1) 세입결산총괄

(단위:원)

과목 장-관		예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				불납결손액 마	미수납액 바=라-④-마	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/다	④/라
합 계		493,675,820,000	71,711,273,987	565,387,093,987	630,969,756,176	605,022,521,712		22,183,836,482	582,838,685,230	2,438,901,318	45,692,169,628	103.1 %	92.4 %
	지방세수입	127,481,000,000		127,481,000,000	145,466,441,922	155,146,385,750		18,986,227,680	136,160,158,070	780,566,980	8,525,716,872	106.8 %	93.6 %
	보통세	144,309,000,000		144,309,000,000	155,874,079,120	152,849,169,300		108,748,270	152,740,421,030	166,850	3,133,491,240	105.8 %	98.0 %
	지난년도수입	△16,828,000,000		△16,828,000,000	△10,407,637,198	2,297,216,450		18,877,479,410	△16,580,262,960	780,400,130	5,392,225,632	98.5 %	159.3 %
	세외수입	56,273,675,000		56,273,675,000	99,135,879,819	60,601,748,777		290,656,052	60,311,092,725	1,658,334,338	37,166,452,756	107.2 %	60.8 %
	경상적세외수입	21,473,078,000		21,473,078,000	23,885,701,053	23,699,947,983		206,965,880	23,492,982,103		392,718,950	109.4 %	98.4 %
	임시적세외수입	34,800,597,000		34,800,597,000	75,250,178,766	36,901,800,794		83,690,172	36,818,110,622	1,658,334,338	36,773,733,806	105.8 %	48.9 %
	지방교부세	11,615,000,000		11,615,000,000	13,019,331,000	13,019,331,000			13,019,331,000			112.1 %	100.0 %
	지방교부세	11,615,000,000		11,615,000,000	13,019,331,000	13,019,331,000			13,019,331,000			112.1 %	100.0 %
	조정교부금등	17,893,565,000		17,893,565,000	22,525,232,000	22,525,232,000			22,525,232,000			125.9 %	100.0 %
	자치구조정교부금등	17,893,565,000		17,893,565,000	22,525,232,000	22,525,232,000			22,525,232,000			125.9 %	100.0 %
	보조금	211,569,912,000		211,569,912,000	210,270,741,190	213,177,693,940		2,906,952,750	210,270,741,190			99.4 %	100.0 %
	국고보조금등	134,239,196,000		134,239,196,000	134,230,737,340	135,865,688,340		1,634,951,000	134,230,737,340			100.0 %	100.0 %
	시·도비보조금등	77,330,716,000		77,330,716,000	76,040,003,850	77,312,005,600		1,272,001,750	76,040,003,850			98.3 %	100.0 %
	보전수입등및내부거래	68,842,668,000	71,711,273,987	140,553,941,987	140,552,130,245	140,552,130,245			140,552,130,245			100.0 %	100.0 %
	보전수입등	57,162,315,000	71,711,273,987	128,873,588,987	128,873,588,595	128,873,588,595			128,873,588,595			100.0 %	100.0 %
내부거래	11,680,353,000		11,680,353,000	11,678,541,650	11,678,541,650			11,678,541,650			100.0 %	100.0 %	

(단위:원)

과목 장-관		예산액 ㉔	전년도 이월액㉕	예산현액 ㉖=㉔+㉕	징수 결정액㉗	수납액				불납결손액 ㉘	미수납액 ㉙=㉗-㉔-㉘	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉔	④/㉗
일 반 회 계		449,989,888,000	68,952,627,243	518,942,515,243	582,244,589,751	560,958,423,930		22,182,430,312	538,775,993,618	2,357,266,038	41,111,330,095	103.8 %	92.5 %
	지방세수입	127,481,000,000		127,481,000,000	145,466,441,922	155,146,385,750		18,986,227,680	136,160,158,070	780,566,980	8,525,716,872	106.8 %	93.6 %
	보통세	144,309,000,000		144,309,000,000	155,874,079,120	152,849,169,300		108,748,270	152,740,421,030	166,850	3,133,491,240	105.8 %	98.0 %
	지난년도수입	△16,828,000,000		△16,828,000,000	△10,407,637,198	2,297,216,450		18,877,479,410	△16,580,262,960	780,400,130	5,392,225,632	98.5 %	159.3 %
	세외수입	51,463,913,000		51,463,913,000	90,398,717,310	56,525,654,911		289,249,882	56,236,405,029	1,576,699,058	32,585,613,223	109.3 %	62.2 %
	경상적세외수입	18,708,316,000		18,708,316,000	21,593,924,639	21,408,164,849		206,959,160	21,201,205,689		392,718,950	113.3 %	98.2 %
	임시적세외수입	32,755,597,000		32,755,597,000	68,804,792,671	35,117,490,062		82,290,722	35,035,199,340	1,576,699,058	32,192,894,273	107.0 %	50.9 %
	지방교부세	11,615,000,000		11,615,000,000	13,019,331,000	13,019,331,000			13,019,331,000			112.1 %	100.0 %
	지방교부세	11,615,000,000		11,615,000,000	13,019,331,000	13,019,331,000			13,019,331,000			112.1 %	100.0 %
	조정교부금등	16,213,565,000		16,213,565,000	20,645,232,000	20,645,232,000			20,645,232,000			127.3 %	100.0 %
	자치구조정교부금등	16,213,565,000		16,213,565,000	20,645,232,000	20,645,232,000			20,645,232,000			127.3 %	100.0 %
	보조금	198,565,913,000		198,565,913,000	199,111,744,190	202,018,696,940		2,906,952,750	199,111,744,190			100.3 %	100.0 %
	국고보조금등	123,200,943,000		123,200,943,000	123,192,484,340	124,827,435,340		1,634,951,000	123,192,484,340			100.0 %	100.0 %
	시·도비보조금등	75,364,970,000		75,364,970,000	75,919,259,850	77,191,261,600		1,272,001,750	75,919,259,850			100.7 %	100.0 %
	보전수입등및내부거래	44,650,497,000	68,952,627,243	113,603,124,243	113,603,123,329	113,603,123,329			113,603,123,329			100.0 %	100.0 %
	보전수입등	44,650,497,000	68,952,627,243	113,603,124,243	113,603,123,329	113,603,123,329			113,603,123,329			100.0 %	100.0 %
기타특별회계		43,685,932,000	2,758,646,744	46,444,578,744	48,725,166,425	44,064,097,782		1,406,170	44,062,691,612	81,635,280	4,580,839,533	94.9 %	90.4 %
세외수입		4,809,762,000		4,809,762,000	8,737,162,509	4,076,093,866		1,406,170	4,074,687,696	81,635,280	4,580,839,533	84.7 %	46.6 %

(단위:원)

과목 장-관		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉤	미수납액 ㉥=㉣-㉣-㉤	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
	경 상 적 세 외 수입	2,764,762,000		2,764,762,000	2,291,776,414	2,291,783,134		6,720	2,291,776,414			82.9 %	100.0 %
	임 시 적 세 외 수입	2,045,000,000		2,045,000,000	6,445,386,095	1,784,310,732		1,399,450	1,782,911,282	81,635,280	4,580,839,533	87.2 %	27.7 %
	조정 교부금 등	1,680,000,000		1,680,000,000	1,880,000,000	1,880,000,000			1,880,000,000			111.9 %	100.0 %
	자 치 구 조 정 교 부 금 등	1,680,000,000		1,680,000,000	1,880,000,000	1,880,000,000			1,880,000,000			111.9 %	100.0 %
	보조금	13,003,999,000		13,003,999,000	11,158,997,000	11,158,997,000			11,158,997,000			85.8 %	100.0 %
	국 고 보 조 금 등	11,038,253,000		11,038,253,000	11,038,253,000	11,038,253,000			11,038,253,000			100.0 %	100.0 %
	시 · 도 비 보 조 금 등	1,965,746,000		1,965,746,000	120,744,000	120,744,000			120,744,000			6.1 %	100.0 %
	보전 수입 등 및 내부 거래	24,192,171,000	2,758,646,744	26,950,817,744	26,949,006,916	26,949,006,916			26,949,006,916			100.0 %	100.0 %
	보 전 수 입 등	12,511,818,000	2,758,646,744	15,270,464,744	15,270,465,266	15,270,465,266			15,270,465,266			100.0 %	100.0 %
	내 부 거 래	11,680,353,000		11,680,353,000	11,678,541,650	11,678,541,650			11,678,541,650			100.0 %	100.0 %