

(1) 세입결산총괄

(단위:원)

과목 장-관		예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				불납결손액 마	미수납액 바=라-④-마	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/다	④/라
합 계		538,363,560,000	108,910,885,743	647,274,445,743	711,722,771,094	668,340,331,269		2,076,063,135	666,264,268,134	3,476,528,545	41,981,974,415	102.9 %	93.6 %
	지방세수입	144,769,000,000		144,769,000,000	162,769,228,372	153,882,043,880		260,272,870	153,621,771,010	701,741,030	8,445,716,332	106.1 %	94.4 %
	보통세	142,969,000,000		142,969,000,000	154,037,871,540	151,244,908,850		116,501,060	151,128,407,790	33,971,580	2,875,492,170	105.7 %	98.1 %
	지난년도수입	1,800,000,000		1,800,000,000	8,731,356,832	2,637,135,030		143,771,810	2,493,363,220	667,769,450	5,570,224,162	138.5 %	28.6 %
	세외수입	36,039,785,000		36,039,785,000	77,002,648,284	41,372,826,951		681,224,265	40,691,602,686	2,774,787,515	33,536,258,083	112.9 %	52.8 %
	경상적세외수입	23,541,152,000		23,541,152,000	25,470,048,007	24,961,271,272		19,002,085	24,942,269,187		527,778,820	106.0 %	97.9 %
	임시적세외수입	9,089,096,000		9,089,096,000	44,662,837,277	12,303,809,402		660,436,890	11,643,372,512	2,774,557,925	30,244,906,840	128.1 %	26.1 %
	지방행정제재·부과금	3,409,537,000		3,409,537,000	6,869,763,000	4,107,746,277		1,785,290	4,105,960,987	229,590	2,763,572,423	120.4 %	59.8 %
	지방교부세	19,406,596,000		19,406,596,000	19,856,159,260	19,856,159,260			19,856,159,260			102.3 %	100.0 %
	지방교부세	19,406,596,000		19,406,596,000	19,856,159,260	19,856,159,260			19,856,159,260			102.3 %	100.0 %
	조정교부금등	24,345,456,000		24,345,456,000	26,928,891,000	27,202,822,000		273,931,000	26,928,891,000			110.6 %	100.0 %
	자치구조정교부금등	24,345,456,000		24,345,456,000	26,928,891,000	27,202,822,000		273,931,000	26,928,891,000			110.6 %	100.0 %
	보조금	251,755,814,000		251,755,814,000	251,911,247,070	252,771,882,070		860,635,000	251,911,247,070			100.1 %	100.0 %
	국고보조금등	162,810,001,000		162,810,001,000	162,949,675,870	163,426,370,870		476,695,000	162,949,675,870			100.1 %	100.0 %
	시·도비보조금등	88,945,813,000		88,945,813,000	88,961,571,200	89,345,511,200		383,940,000	88,961,571,200			100.0 %	100.0 %
	보전수입등및내부거래	62,046,909,000	108,910,885,743	170,957,794,743	173,254,597,108	173,254,597,108			173,254,597,108			101.3 %	100.0 %
	보전수입등	56,114,625,000	108,910,885,743	165,025,510,743	167,322,313,108	167,322,313,108			167,322,313,108			101.4 %	100.0 %

(단위:원)

과목		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
	내부거래	5,932,284,000		5,932,284,000	5,932,284,000				5,932,284,000			100.0 %	100.0 %
일 반 회 계		513,911,719,000	83,612,515,523	597,524,234,523	657,160,838,142	618,370,497,208		2,070,696,895	616,299,800,313	3,397,299,605	37,463,738,224	103.1 %	93.8 %
	지방세수입	144,769,000,000		144,769,000,000	162,769,228,372	153,882,043,880		260,272,870	153,621,771,010	701,741,030	8,445,716,332	106.1 %	94.4 %
	보통세	142,969,000,000		142,969,000,000	154,037,871,540	151,244,908,850		116,501,060	151,128,407,790	33,971,580	2,875,492,170	105.7 %	98.1 %
	지난년도수입	1,800,000,000		1,800,000,000	8,731,356,832	2,637,135,030		143,771,810	2,493,363,220	667,769,450	5,570,224,162	138.5 %	28.6 %
	세외수입	31,737,379,000		31,737,379,000	68,364,522,606	37,326,800,164		675,858,025	36,650,942,139	2,695,558,575	29,018,021,892	115.5 %	53.6 %
	경상적세외수입	21,003,628,000		21,003,628,000	23,139,400,387	22,629,325,502		17,703,935	22,611,621,567		527,778,820	107.7 %	97.7 %
	임시적세외수입	8,677,096,000		8,677,096,000	39,910,351,649	11,880,186,192		657,017,940	11,223,168,252	2,695,328,985	25,991,854,412	129.3 %	28.1 %
	지방행정제재·부과금	2,056,655,000		2,056,655,000	5,314,770,570	2,817,288,470		1,136,150	2,816,152,320	229,590	2,498,388,660	136.9 %	53.0 %
	지방교부세	19,373,596,000		19,373,596,000	19,823,159,260	19,823,159,260			19,823,159,260			102.3 %	100.0 %
	지방교부세	19,373,596,000		19,373,596,000	19,823,159,260	19,823,159,260			19,823,159,260			102.3 %	100.0 %
	조정교부금등	24,145,456,000		24,145,456,000	26,252,891,000	26,526,822,000		273,931,000	26,252,891,000			108.7 %	100.0 %
	자치구조정교부금등	24,145,456,000		24,145,456,000	26,252,891,000	26,526,822,000		273,931,000	26,252,891,000			108.7 %	100.0 %
	보조금	248,876,508,000		248,876,508,000	249,031,941,070	249,892,576,070		860,635,000	249,031,941,070			100.1 %	100.0 %
	국고보조금등	161,870,456,000		161,870,456,000	162,010,130,870	162,486,825,870		476,695,000	162,010,130,870			100.1 %	100.0 %
	시·도비보조금등	87,006,052,000		87,006,052,000	87,021,810,200	87,405,750,200		383,940,000	87,021,810,200			100.0 %	100.0 %
	보전수입등및내부거래		45,009,780,000	83,612,515,523	128,622,295,523	130,919,095,834	130,919,095,834			130,919,095,834			101.8 %
	보전수입등	45,009,780,000	83,612,515,523	128,622,295,523	130,919,095,834	130,919,095,834			130,919,095,834			101.8 %	100.0 %

(단위:원)

과목		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉦	미수납액 ㉧=㉣-㉣-㉦	비율(%)	
장-관						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉣	④/㉧
기타특별회계		24,451,841,000	25,298,370,220	49,750,211,220	54,561,932,952	49,969,834,061		5,366,240	49,964,467,821	79,228,940	4,518,236,191	100.4 %	91.6 %
	세외수입	4,302,406,000		4,302,406,000	8,638,125,678	4,046,026,787		5,366,240	4,040,660,547	79,228,940	4,518,236,191	93.9 %	46.8 %
	경상적세외수입	2,537,524,000		2,537,524,000	2,330,647,620	2,331,945,770		1,298,150	2,330,647,620			91.8 %	100.0 %
	임시적세외수입	412,000,000		412,000,000	4,752,485,628	423,623,210		3,418,950	420,204,260	79,228,940	4,253,052,428	102.0 %	8.8 %
	지방행정제재·부과금	1,352,882,000		1,352,882,000	1,554,992,430	1,290,457,807		649,140	1,289,808,667		265,183,763	95.3 %	82.9 %
	지방교부세	33,000,000		33,000,000	33,000,000	33,000,000			33,000,000			100.0 %	100.0 %
	지방교부세	33,000,000		33,000,000	33,000,000	33,000,000			33,000,000			100.0 %	100.0 %
조정교부금등		200,000,000		200,000,000	676,000,000	676,000,000			676,000,000			338.0 %	100.0 %
	자치구조정교부금등	200,000,000		200,000,000	676,000,000	676,000,000			676,000,000			338.0 %	100.0 %
보조금		2,879,306,000		2,879,306,000	2,879,306,000	2,879,306,000			2,879,306,000			100.0 %	100.0 %
	국고보조금등	939,545,000		939,545,000	939,545,000	939,545,000			939,545,000			100.0 %	100.0 %
	시·도비보조금등	1,939,761,000		1,939,761,000	1,939,761,000	1,939,761,000			1,939,761,000			100.0 %	100.0 %
보전수입등및내부거래		17,037,129,000	25,298,370,220	42,335,499,220	42,335,501,274	42,335,501,274			42,335,501,274			100.0 %	100.0 %
	보전수입등	11,104,845,000	25,298,370,220	36,403,215,220	36,403,217,274	36,403,217,274			36,403,217,274			100.0 %	100.0 %
	내부거래	5,932,284,000		5,932,284,000	5,932,284,000	5,932,284,000			5,932,284,000			100.0 %	100.0 %