

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		511,885,503	100.00%	475,628,519	100.00%	36,256,984	7.62%
100	지방세수입	165,240,000	32.28%	151,549,092	31.86%	13,690,908	9.03%
	110 지방세	165,240,000	32.28%	151,549,092	31.86%	13,690,908	9.03%
	111 보통세	162,800,000	31.80%	149,849,092	31.51%	12,950,908	8.64%
	113 지난년도수입	2,440,000	0.48%	1,700,000	0.36%	740,000	43.53%
200	세외수입	38,534,990	7.53%	33,539,132	7.05%	4,995,858	14.90%
	210 경상적세외수입	24,999,361	4.88%	24,005,236	5.05%	994,125	4.14%
	211 재산임대수입	501,433	0.10%	453,993	0.10%	47,440	10.45%
	212 사용료수입	5,332,581	1.04%	5,482,485	1.15%	△149,904	△2.73%
	213 수수료수입	6,553,356	1.28%	6,022,689	1.27%	530,667	8.81%
	214 사업수입	250,000	0.05%	250,000	0.05%	0	0.00%
	215 징수교부금수입	10,398,000	2.03%	9,977,000	2.10%	421,000	4.22%
	216 이자수입	1,963,991	0.38%	1,819,069	0.38%	144,922	7.97%
	220 임시적세외수입	10,337,837	2.02%	6,600,236	1.39%	3,737,601	56.63%
	221 재산매각수입	96,668	0.02%	50,000	0.01%	46,668	93.34%
	224 기타수입	5,556,700	1.09%	2,797,065	0.59%	2,759,635	98.66%
	225 지난년도수입	4,684,469	0.92%	3,753,171	0.79%	931,298	24.81%
	230 지방행정제재·부과금	3,197,792	0.62%	2,933,660	0.62%	264,132	9.00%
	231 과징금	33,500	0.01%	35,500	0.01%	△2,000	△5.63%
	232 이행강제금	401,000	0.08%	402,000	0.08%	△1,000	△0.25%
	233 변상금	109,000	0.02%	69,000	0.01%	40,000	57.97%
	234 과태료	2,099,600	0.41%	2,080,160	0.44%	19,440	0.93%
	236 부담금	554,692	0.11%	347,000	0.07%	207,692	59.85%
300	지방교부세	20,881,000	4.08%	20,881,000	4.39%	0	0.00%
	310 지방교부세	20,881,000	4.08%	20,881,000	4.39%	0	0.00%
	311 지방교부세	20,881,000	4.08%	20,881,000	4.39%	0	0.00%
400	조정교부금등	17,100,000	3.34%	18,550,000	3.90%	△1,450,000	△7.82%
	410 자치구조정교부금등	17,100,000	3.34%	18,550,000	3.90%	△1,450,000	△7.82%
	411 자치구조정교부금등	17,100,000	3.34%	18,550,000	3.90%	△1,450,000	△7.82%
500	보조금	243,487,994	47.57%	218,164,910	45.87%	25,323,084	11.61%
	510 국고보조금등	152,726,844	29.84%	139,244,867	29.28%	13,481,977	9.68%
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(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	520 시 · 도비보조금등	90,761,150	17.73%	78,920,043	16.59%	11,841,107	15.00%
	521 시 · 도비보조금등	90,761,150	17.73%	78,920,043	16.59%	11,841,107	15.00%
600	지방채	1,600,000	0.31%	5,900,000	1.24%	△4,300,000	△72.88%
	610 국내차입금	1,600,000	0.31%	5,900,000	1.24%	△4,300,000	△72.88%
	611 차입금	1,600,000	0.31%	5,900,000	1.24%	△4,300,000	△72.88%
700	보전수입등및내부거래	25,041,519	4.89%	27,044,385	5.69%	△2,002,866	△7.41%
	710 보전수입등	24,398,766	4.77%	23,220,274	4.88%	1,178,492	5.08%
	711 잉여금	20,433,766	3.99%	20,455,274	4.30%	△21,508	△0.11%
	712 전년도이월금	3,965,000	0.77%	2,765,000	0.58%	1,200,000	43.40%
	720 내부거래	642,753	0.13%	3,824,111	0.80%	△3,181,358	△83.19%
	721 전입금	642,753	0.13%	3,824,111	0.80%	△3,181,358	△83.19%