

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	248,154,021,000	38,179,389,560	286,333,410,560	227,631,785,327	208,403,758,104	31,042,939,890	9,958,162,490	2,720,468,640	18,364,308,760	46,886,712,566
일 반 회 계	221,944,323,000	38,123,165,230	260,067,488,230	217,090,947,833	197,864,330,610	31,027,634,890	9,958,162,490	2,705,163,640	18,364,308,760	31,175,522,730
일반공공행정	24,303,813,000	3,649,357,930	27,953,170,930	26,204,559,203	26,034,971,503	160,379,950		160,379,950		1,757,819,477
공공질서및안전	810,039,000	10,000,000	820,039,000	757,297,243	757,297,243					62,741,757
교육	3,549,088,000		3,549,088,000	3,493,464,350	3,493,464,350					55,623,650
문화및관광	26,416,939,000	25,166,456,220	51,583,395,220	45,984,569,766	31,069,159,003	19,021,951,960	1,727,181,000	66,462,200	17,228,308,760	1,492,284,257
환경보호	7,117,149,000		7,117,149,000	6,611,610,420	6,608,474,980					508,674,020
사회복지	54,708,785,000	4,048,000	54,712,833,000	53,252,380,732	52,228,196,062	1,391,700,000	1,391,700,000			1,092,936,938
보건	3,926,539,000		3,926,539,000	3,641,729,180	3,641,729,180	93,500,000	93,500,000			191,309,820
농림해양수산	5,349,723,000	7,120,739,000	12,470,462,000	11,421,866,172	10,192,729,812	1,654,035,560	412,442,200	1,241,593,360		623,696,628
산업·중소기업	5,184,808,000		5,184,808,000	4,425,173,602	3,883,111,192	1,153,837,990	853,320,020	300,517,970		147,858,818
수송및교통	16,457,813,000	2,218,864,080	18,676,677,080	11,567,718,219	10,733,750,499	3,921,850,760	3,030,561,600	891,289,160		4,021,075,821
국토및지역개발	13,864,716,000	125,800,000	13,990,516,000	10,265,594,520	9,756,991,480	3,630,378,670	2,449,457,670	44,921,000	1,136,000,000	603,145,850
예비비	19,847,811,000	△172,100,000	19,675,711,000							19,675,711,000
기타	40,407,100,000		40,407,100,000	39,464,984,426	39,464,455,306					942,644,694
특 별 회 계	26,209,698,000	56,224,330	26,265,922,330	10,540,837,494	10,539,427,494	15,305,000		15,305,000		15,711,189,836
기타특별회계	26,209,698,000	56,224,330	26,265,922,330	10,540,837,494	10,539,427,494	15,305,000		15,305,000		15,711,189,836
의료보호기금	300,016,000		300,016,000	209,097,290	209,097,290					90,918,710

* 다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

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						계	명시이월	사고이월	계속비이월	
주차장	9,658,731,000	56,224,330	9,714,955,330	5,942,413,469	5,941,003,469	15,305,000		15,305,000		3,758,646,861
운서토지구확정리사업	4,297,700,000		4,297,700,000	3,731,519,740	3,731,519,740					566,180,260
발전소주변지역지원사업	3,232,028,000		3,232,028,000	657,806,995	657,806,995					2,574,221,005
기반시설	598,736,000		598,736,000							598,736,000
폐기물처리시설설치비용	8,117,487,000		8,117,487,000							8,117,487,000
지하수관리	5,000,000		5,000,000							5,000,000