

## 나. 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	254,849,646,000	31,042,939,890	285,892,585,890	215,079,499,935	209,580,434,774	18,754,667,490	9,540,976,910	1,538,518,330	7,675,172,250	57,557,483,626
일 반 회 계	232,646,932,000	31,027,634,890	263,674,566,890	209,526,464,946	204,436,809,515	18,233,724,820	9,430,792,160	1,127,760,410	7,675,172,250	41,004,032,555
일반공공행정	21,085,547,000	484,940,950	21,570,487,950	20,083,718,921	19,889,822,061	225,260,710	225,260,710			1,455,405,179
공공질서및안전	880,198,000		880,198,000	822,420,570	822,420,570					57,777,430
교육	3,822,907,000		3,822,907,000	3,726,367,658	3,726,367,658					96,539,342
문화및관광	25,102,286,000	19,021,951,960	44,124,237,960	35,633,378,098	34,106,326,878	6,105,646,310	5,490,910,000	614,736,310		3,912,264,772
환경보호	6,842,497,000		6,842,497,000	6,356,766,930	6,356,766,930					485,730,070
사회복지	63,492,138,000	1,391,700,000	64,883,838,000	61,232,801,453	60,972,921,170	1,881,476,600	1,831,476,600	50,000,000		2,029,440,230
보건	3,804,208,000	93,500,000	3,897,708,000	3,754,399,050	3,754,399,050					143,308,950
농림해양수산	5,221,643,000	1,685,575,560	6,907,218,560	5,843,134,520	5,834,320,120	128,000,000	128,000,000			944,898,440
산업·중소기업	1,424,382,000	1,153,837,990	2,578,219,990	2,429,248,040	2,429,248,040					148,971,950
수송및교통	21,294,373,000	4,383,820,760	25,678,193,760	10,944,154,110	10,684,659,450	6,307,422,300	1,662,698,000	57,201,100	4,587,523,200	8,686,112,010
국토및지역개발	12,915,545,000	3,803,344,670	16,718,889,670	14,885,089,070	12,044,931,312	3,585,918,900	92,446,850	405,823,000	3,087,649,050	1,088,039,458
예비비	21,701,466,000	△991,037,000	20,710,429,000							20,710,429,000
기타	45,059,742,000		45,059,742,000	43,814,986,526	43,814,626,276					1,245,115,724
특 별 회 계	22,202,714,000	15,305,000	22,218,019,000	5,553,034,989	5,143,625,259	520,942,670	110,184,750	410,757,920		16,553,451,071
기타특별회계	22,202,714,000	15,305,000	22,218,019,000	5,553,034,989	5,143,625,259	520,942,670	110,184,750	410,757,920		16,553,451,071
의료보호기금	238,822,000		238,822,000	226,089,480	226,089,480					12,732,520

\* 다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉢-㉤-㉥
						계	명시이월	사고이월	계속비이월	
주차장	8,156,832,000	15,305,000	8,172,137,000	2,885,381,879	2,854,558,939	140,951,880	110,184,750	30,767,130		5,176,626,181
운서토지구확정리사업	1,680,623,000		1,680,623,000	1,369,295,110	1,369,295,110					311,327,890
발전소주변지역지원사업	3,249,905,000		3,249,905,000	1,072,089,720	693,502,930	379,990,790		379,990,790		2,176,411,280
기반시설	603,291,000		603,291,000							603,291,000
폐기물처리시설설치비용	8,250,773,000		8,250,773,000							8,250,773,000
지하수관리	22,468,000		22,468,000	178,800	178,800					22,289,200