

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결		산		차인잔액 (㉑-㉒)	현년도 재무상황	다음연도이월내역					
		세입㉓	㉔/㉓	세출㉕	㉖/㉕			계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	297,348,608,490	306,085,524,684	103 %	208,016,626,848	70 %	98,068,897,836	33 %	98,068,897,836	19,598,405,870	912,017,630	32,427,815,840	2,729,563,048	42,401,095,448
일반회계	274,085,843,820	282,892,323,814	103 %	201,456,441,353	74 %	81,435,882,461	30 %	81,435,882,461	18,103,627,430	912,017,630	32,427,815,840	2,695,201,268	27,297,220,293
특별회계	23,262,764,670	23,193,200,870	100 %	6,560,185,495	28 %	16,633,015,375	72 %	16,633,015,375	1,494,778,440			34,361,780	15,103,875,155
기타특별회계	23,262,764,670	23,193,200,870	100 %	6,560,185,495	28 %	16,633,015,375	72 %	16,633,015,375	1,494,778,440			34,361,780	15,103,875,155
의료보호기금	200,812,000	201,538,575	100 %	151,668,360	76 %	49,870,215	25 %	49,870,215				18,090,190	31,780,025
주차장	9,443,596,880	9,354,096,658	99 %	4,111,622,915	44 %	5,242,473,743	56 %	5,242,473,743	1,015,663,440			15,000,000	4,211,810,303
운서토지구획정리사업	1,344,327,000	1,344,324,636	100 %	252,782,650	19 %	1,091,541,986	81 %	1,091,541,986					1,091,541,986
발전소주변지역지원사업	2,945,249,790	2,968,986,884	101 %	1,950,268,370	66 %	1,018,718,514	35 %	1,018,718,514	479,115,000			1,271,590	538,331,924
기반시설	633,639,000	635,403,833	100 %			635,403,833	100 %	635,403,833					635,403,833
폐기물처리시설 설치비용	8,565,140,000	8,565,141,544	100 %			8,565,141,544	100 %	8,565,141,544					8,565,141,544
지하수관리	130,000,000	123,708,740	95 %	93,843,200	72 %	29,865,540	23 %	29,865,540					29,865,540

※ 자금없는 이월액은 다음연도 이월액에 포함하지 아니하고 ()로 별도 표시