

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	278,593,941,000	18,754,667,490	297,348,608,490	211,036,761,478	208,016,626,848	52,938,239,340	19,598,405,870	912,017,630	32,427,815,840	36,393,742,302
일 반 회 계	255,852,119,000	18,233,724,820	274,085,843,820	204,425,282,653	201,456,441,353	51,443,460,900	18,103,627,430	912,017,630	32,427,815,840	21,185,941,567
일반공공행정	26,299,883,000	330,760,710	26,630,643,710	23,679,804,670	23,645,549,980	1,376,334,850	1,350,000,000	26,334,850		1,608,758,880
공공질서및안전	1,169,496,000		1,169,496,000	1,116,238,850	1,116,096,350	427,560	427,560			52,972,090
교육	4,155,281,000		4,155,281,000	4,084,060,050	4,084,060,050					71,220,950
문화및관광	22,063,748,000	6,105,646,310	28,169,394,310	16,821,359,794	15,086,104,704	9,999,062,260	4,677,831,370	705,323,890	4,615,907,000	3,084,227,346
환경보호	7,308,316,000		7,308,316,000	7,048,945,840	7,048,945,840					259,370,160
사회복지	70,900,788,000	2,061,474,600	72,962,262,600	69,666,652,528	69,666,381,028					3,295,881,572
보건	4,368,924,000		4,368,924,000	4,259,071,420	4,257,583,820					111,340,180
농림해양수산	5,469,674,000	128,000,000	5,597,674,000	4,546,146,440	4,474,989,350	778,959,500	778,959,500			343,725,150
산업·중소기업	1,046,147,000		1,046,147,000	1,008,473,134	1,008,473,134					37,673,866
수송및교통	27,688,936,000	6,307,422,300	33,996,358,300	13,699,153,081	13,104,027,841	19,254,163,880	4,975,669,300	180,358,890	14,098,135,690	1,638,166,579
국토및지역개발	30,674,671,000	3,643,418,900	34,318,089,900	13,945,890,572	13,414,782,982	20,034,512,850	6,320,739,700		13,713,773,150	868,794,068
예비비	7,102,956,000	△342,998,000	6,759,958,000							6,759,958,000
기타	47,603,299,000		47,603,299,000	44,549,486,274	44,549,446,274					3,053,852,726
특 별 회 계	22,741,822,000	520,942,670	23,262,764,670	6,611,478,825	6,560,185,495	1,494,778,440	1,494,778,440			15,207,800,735
기타특별회계	22,741,822,000	520,942,670	23,262,764,670	6,611,478,825	6,560,185,495	1,494,778,440	1,494,778,440			15,207,800,735
의료보호기금	200,812,000		200,812,000	151,668,360	151,668,360					49,143,640

* 다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

과 목	예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음연도 이월액㉙				집행잔액 ㉚-㉛-㉜
						계	명시이월	사고이월	계속비이월	
주차장	9,302,645,000	140,951,880	9,443,596,880	4,162,916,245	4,111,622,915	1,015,663,440	1,015,663,440			4,316,310,525
운서토지구확정리사업	1,344,327,000		1,344,327,000	252,782,650	252,782,650					1,091,544,350
발전소주변지역지원사업	2,565,259,000	379,990,790	2,945,249,790	1,950,268,370	1,950,268,370	479,115,000	479,115,000			515,866,420
기반시설	633,639,000		633,639,000							633,639,000
폐기물처리시설설치비용	8,565,140,000		8,565,140,000							8,565,140,000
지하수관리	130,000,000		130,000,000	93,843,200	93,843,200					36,156,800