

(3) 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결		산				현년도 재무상황	다음연도이월내역					
		세입㉒	㉓/㉒	세출㉔	㉕/㉔	차인잔액㉖ (㉕-㉔)	㉗/㉖		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	337,943,234,340	334,032,761,075	99 %	247,514,040,741	73 %	86,518,720,334	26 %		86,518,720,334 (567,000,000)	20,888,969,341 (567,000,000)	6,005,647,340	22,291,909,700	1,818,545,322	35,513,648,631
일반회계	311,391,684,900	307,700,632,441	99 %	238,220,610,479	77 %	69,480,021,962	22 %		69,480,021,962 (567,000,000)	17,779,836,451 (567,000,000)	6,005,647,340	22,291,909,700	1,423,452,617	21,979,175,854
특별회계	26,551,549,440	26,332,128,634	99 %	9,293,430,262	35 %	17,038,698,372	64 %		17,038,698,372	3,109,132,890			395,092,705	13,534,472,777
기타특별회계	26,551,549,440	26,332,128,634	99 %	9,293,430,262	35 %	17,038,698,372	64 %		17,038,698,372	3,109,132,890			395,092,705	13,534,472,777
의료보호기금	221,285,000	221,955,520	100 %	179,566,089	81 %	42,389,431	19 %		42,389,431				21,967,850	20,421,581
주차장	9,569,383,440	9,363,194,806	98 %	4,364,157,703	46 %	4,999,037,103	52 %		4,999,037,103	2,504,132,890			5,797,000	2,489,107,213
운서토지구획정리사업	3,684,039,000	3,684,042,056	100 %	2,430,620,746	66 %	1,253,421,310	34 %		1,253,421,310	90,000,000				1,163,421,310
발전소주변지역지원사업	3,531,361,000	3,531,406,616	100 %	2,317,662,224	66 %	1,213,744,392	34 %		1,213,744,392	515,000,000			367,327,855	331,416,537
기반시설	643,304,000	643,306,680	100 %			643,306,680	100 %		643,306,680					643,306,680
폐기물처리시설 설치비용	8,846,612,000	8,846,612,586	100 %			8,846,612,586	100 %		8,846,612,586					8,846,612,586
지하수관리	55,565,000	41,610,370	75 %	1,423,500	3 %	40,186,870	72 %		40,186,870					40,186,870

※ 자금없는 이월액은 다음연도 이월액에 포함하지 아니하고 ()로 별도 표시