

(2) 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	285,004,995,000	52,938,239,340	337,943,234,340	261,633,473,250	247,514,040,741	49,753,526,381 (567,000,000)	21,455,969,341 (567,000,000)	6,005,647,340	22,291,909,700	40,675,667,218
일 반 회 계	259,948,224,000	51,443,460,900	311,391,684,900	252,322,260,439	238,220,610,479	46,644,393,491 (567,000,000)	18,346,836,451 (567,000,000)	6,005,647,340	22,291,909,700	26,526,680,930
일반공공행정	32,681,985,000	1,376,334,850	34,058,319,850	30,584,455,058	26,117,612,918	5,577,547,840	5,577,547,840			2,363,159,092
공공질서및안전	1,050,084,000	427,560	1,050,511,560	913,350,645	913,350,645					137,160,915
교육	4,484,914,000		4,484,914,000	4,424,580,020	4,424,580,020					60,333,980
문화및관광	25,411,114,000	9,999,062,260	35,410,176,260	21,939,402,719	18,623,429,432	15,494,503,061 (567,000,000)	9,662,260,261 (567,000,000)	259,754,000	5,572,488,800	1,292,243,767
환경보호	7,848,082,000		7,848,082,000	7,710,292,121	7,710,182,111					137,899,889
사회복지	78,382,541,000		78,382,541,000	76,754,749,289	76,752,043,086					1,630,497,914
보건	5,304,638,000		5,304,638,000	5,092,253,500	5,089,731,320					214,906,680
농림해양수산	5,659,070,000	778,959,500	6,438,029,500	6,148,141,900	5,947,151,750	190,360,940		190,360,940		300,516,810
산업·중소기업	2,940,583,000		2,940,583,000	2,444,765,308	2,176,346,308	573,997,920	305,578,920	268,419,000		190,238,772
수송및교통	16,893,386,000	19,254,163,880	36,147,549,880	30,630,865,280	27,486,301,790	7,284,865,100	722,000,000	1,035,972,370	5,526,892,730	1,376,382,990
국토및지역개발	13,468,618,000	20,034,512,850	33,503,130,850	17,676,061,189	14,976,595,619	17,523,118,630	2,079,449,430	4,251,141,030	11,192,528,170	1,003,416,601
예비비	16,196,443,000		16,196,443,000							16,196,443,000
기타	49,626,766,000		49,626,766,000	48,003,343,410	48,003,285,480					1,623,480,520
특 별 회 계	25,056,771,000	1,494,778,440	26,551,549,440	9,311,212,811	9,293,430,262	3,109,132,890	3,109,132,890			14,148,986,288
기타특별회계	25,056,771,000	1,494,778,440	26,551,549,440	9,311,212,811	9,293,430,262	3,109,132,890	3,109,132,890			14,148,986,288
의료보호기금	221,285,000		221,285,000	179,566,089	179,566,089					41,718,911

* 다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ()로 별도 표시

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉦-㉤-㉥
						계	명시이월	사고이월	계속비이월	
주차장	8,553,720,000	1,015,663,440	9,569,383,440	4,364,157,703	4,364,157,703	2,504,132,890	2,504,132,890			2,701,092,847
운서토지구확정리사업	3,684,039,000		3,684,039,000	2,448,403,295	2,430,620,746	90,000,000	90,000,000			1,163,418,254
발전소주변지역지원사업	3,052,246,000	479,115,000	3,531,361,000	2,317,662,224	2,317,662,224	515,000,000	515,000,000			698,698,776
기반시설	643,304,000		643,304,000							643,304,000
폐기물처리시설설치비용	8,846,612,000		8,846,612,000							8,846,612,000
지하수관리	55,565,000		55,565,000	1,423,500	1,423,500					54,141,500