

(3) 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결		산		차인잔액 (㉑-㉒)	현년도 재무상황	다음연도이월내역					
		세입㉓	㉔/㉓	세출㉕	㉖/㉕			계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	338,690,878,381	354,955,717,712	105 %	256,856,051,741	76 %	98,099,665,971	29 %	98,099,665,971 (629,377,000)	10,768,844,860 (429,377,000)	5,388,705,690	34,749,036,965 (200,000,000)	3,475,361,379	43,717,717,077
일반회계	311,463,600,491	328,534,714,461	105 %	247,486,943,395	79 %	81,047,771,066	26 %	81,047,771,066 (629,377,000)	10,188,666,860 (429,377,000)	5,388,705,690	28,987,146,965 (200,000,000)	3,240,194,046	33,243,057,505
특별회계	27,227,277,890	26,421,003,251	97 %	9,369,108,346	34 %	17,051,894,905	63 %	17,051,894,905	580,178,000		5,761,890,000	235,167,333	10,474,659,572
기타특별회계	27,227,277,890	26,421,003,251	97 %	9,369,108,346	34 %	17,051,894,905	63 %	17,051,894,905	580,178,000		5,761,890,000	235,167,333	10,474,659,572
의료보호기금	240,625,000	252,544,825	105 %	184,857,290	77 %	67,687,535	28 %	67,687,535				13,279,750	54,407,785
주차장	13,419,273,890	12,394,472,263	92 %	6,990,056,456	52 %	5,404,415,807	40 %	5,404,415,807	267,418,000		5,761,890,000	4,858,500	△629,750,693
운서토지구획정리사업	1,287,472,000	1,407,369,820	109 %	88,604,560	7 %	1,318,765,260	102 %	1,318,765,260					1,318,765,260
발전소주변지역지원사업	2,723,403,000	2,739,957,450	101 %	2,104,200,040	77 %	635,757,410	23 %	635,757,410	312,760,000			217,029,083	105,968,327
기반시설	644,006,000	727,727,177	113 %			727,727,177	113 %	727,727,177					727,727,177
폐기물처리시설 설치비용	8,846,612,000	8,846,612,586	100 %			8,846,612,586	100 %	8,846,612,586					8,846,612,586
지하수관리	65,886,000	52,319,130	79 %	1,390,000	2 %	50,929,130	77 %	50,929,130					50,929,130

※ 자금없는 이월액은 다음연도 이월액에 포함하지 아니하고 ( )로 별도 표시