

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	322,472,991,000	51,535,964,515	374,008,955,515	439,248,047,469	399,119,128,382	501,489,381	398,617,639,001	40,630,408,468	4,408,430,171	36,221,978,297	106.6 %	90.8 %
일반회계	304,231,418,000	45,193,896,515	349,425,314,515	408,849,091,930	375,322,483,099	452,466,661	374,870,016,438	33,979,075,492	3,555,692,601	30,423,382,891	107.3 %	91.7 %
지방세수입	99,518,804,000		99,518,804,000	119,383,760,912	112,129,617,950	326,172,080	111,803,445,870	7,580,315,042	778,827,610	6,801,487,432	112.3 %	93.7 %
보통세	98,618,804,000		98,618,804,000	112,589,138,570	110,501,882,310	84,161,420	110,417,720,890	2,171,417,680	6,346,950	2,165,070,730	112.0 %	98.1 %
지난년도수입	900,000,000		900,000,000	6,794,622,342	1,627,735,640	242,010,660	1,385,724,980	5,408,897,362	772,480,660	4,636,416,702	154.0 %	20.4 %
세외수입	18,978,843,000		18,978,843,000	51,957,367,662	25,602,178,703	43,571,491	25,558,607,212	26,398,760,450	2,776,864,991	23,621,895,459	134.7 %	49.2 %
경상적세외수입	12,881,491,000		12,881,491,000	17,140,421,717	16,383,661,153	23,475,453	16,360,185,700	780,236,017		780,236,017	127.0 %	95.4 %
임시적세외수입	6,097,352,000		6,097,352,000	34,816,945,945	9,218,517,550	20,096,038	9,198,421,512	25,618,524,433	2,776,864,991	22,841,659,442	150.9 %	26.4 %
지방교부세	6,026,300,000		6,026,300,000	7,598,030,000	7,598,030,000		7,598,030,000				126.1 %	100.0 %
지방교부세	6,026,300,000		6,026,300,000	7,598,030,000	7,598,030,000		7,598,030,000				126.1 %	100.0 %
조정교부금등	29,245,979,000		29,245,979,000	32,720,008,000	32,720,008,000		32,720,008,000				111.9 %	100.0 %
자치구조정교부금등	29,245,979,000		29,245,979,000	32,720,008,000	32,720,008,000		32,720,008,000				111.9 %	100.0 %
보조금	102,889,809,000		102,889,809,000	105,053,891,290	105,136,614,380	82,723,090	105,053,891,290				102.1 %	100.0 %
국고보조금등	60,644,731,000		60,644,731,000	62,122,747,830	62,158,061,920	35,314,090	62,122,747,830				102.4 %	100.0 %
시·도비보조금등	42,245,078,000		42,245,078,000	42,931,143,460	42,978,552,460	47,409,000	42,931,143,460				101.6 %	100.0 %
지방채	11,088,263,000		11,088,263,000	11,088,263,000	11,088,263,000		11,088,263,000				100.0 %	100.0 %
국내차입금	11,088,263,000		11,088,263,000	11,088,263,000	11,088,263,000		11,088,263,000				100.0 %	100.0 %

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
보전수입등및내부거래	36,483,420,000	45,193,896,515	81,677,316,515	81,047,771,066	81,047,771,066		81,047,771,066				99.2 %	100.0 %
보전수입등	36,483,420,000	45,193,896,515	81,677,316,515	81,047,771,066	81,047,771,066		81,047,771,066				99.2 %	100.0 %
특별회계	18,241,573,000	6,342,068,000	24,583,641,000	30,398,955,539	23,796,645,283	49,022,720	23,747,622,563	6,651,332,976	852,737,570	5,798,595,406	96.6 %	78.1 %
기타특별회계	18,241,573,000	6,342,068,000	24,583,641,000	30,398,955,539	23,796,645,283	49,022,720	23,747,622,563	6,651,332,976	852,737,570	5,798,595,406	96.6 %	78.1 %
발전소주변지역지원사업	691,697,000	312,760,000	1,004,457,000	1,025,087,118	1,025,087,118		1,025,087,118				102.1 %	100.0 %
의료보호기금	296,376,000		296,376,000	1,064,549,277	297,833,787		297,833,787	766,715,490	26,795,770	739,919,720	100.5 %	28.0 %
폐기물처리시설설치비용	9,444,643,000		9,444,643,000	9,444,643,543	9,444,643,543		9,444,643,543				100.0 %	100.0 %
지하수관리	76,629,000		76,629,000	78,030,930	64,581,460		64,581,460	13,449,470		13,449,470	84.3 %	82.8 %
운서토지구획정리사업	1,318,765,000		1,318,765,000	2,017,822,010	1,452,570,980		1,452,570,980	565,251,030		565,251,030	110.1 %	72.0 %
기반시설	754,827,000		754,827,000	744,932,981	767,268,565	46,935,030	720,333,535	24,599,446		24,599,446	95.4 %	96.7 %
주차장	5,658,636,000	6,029,308,000	11,687,944,000	16,023,889,680	10,744,659,830	2,087,690	10,742,572,140	5,281,317,540	825,941,800	4,455,375,740	91.9 %	67.0 %