

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		505,172,552	100.00%	464,561,025	100.00%	40,611,527	8.74%
100 지방세수입		165,240,000	32.71%	151,549,092	32.62%	13,690,908	9.03%
	110 지방세	165,240,000	32.71%	151,549,092	32.62%	13,690,908	9.03%
	111 보통세	162,800,000	32.23%	149,849,092	32.26%	12,950,908	8.64%
	113 지난년도수입	2,440,000	0.48%	1,700,000	0.37%	740,000	43.53%
200 세외수입		34,130,008	6.76%	29,365,933	6.32%	4,764,075	16.22%
	210 경상적세외수입	22,318,379	4.42%	21,557,037	4.64%	761,342	3.53%
	211 재산임대수입	501,433	0.10%	453,993	0.10%	47,440	10.45%
	212 사용료수입	3,020,550	0.60%	3,259,725	0.70%	△239,175	△7.34%
	213 수수료수입	6,553,356	1.30%	6,022,689	1.30%	530,667	8.81%
	214 사업수입	250,000	0.05%	250,000	0.05%	0	0.00%
	215 징수교부금수입	10,248,000	2.03%	9,827,000	2.12%	421,000	4.28%
	216 이자수입	1,745,040	0.35%	1,743,630	0.38%	1,410	0.08%
	220 임시적세외수입	9,924,837	1.96%	6,187,236	1.33%	3,737,601	60.41%
	221 재산매각수입	96,668	0.02%	50,000	0.01%	46,668	93.34%
	224 기타수입	5,546,700	1.10%	2,787,065	0.60%	2,759,635	99.02%
	225 지난년도수입	4,281,469	0.85%	3,350,171	0.72%	931,298	27.80%
	230 지방행정제재·부과금	1,886,792	0.37%	1,621,660	0.35%	265,132	16.35%
	231 과징금	33,500	0.01%	35,500	0.01%	△2,000	△5.63%
	232 이행강제금	400,000	0.08%	400,000	0.09%	0	0.00%
	233 변상금	109,000	0.02%	69,000	0.01%	40,000	57.97%
	234 과태료	799,600	0.16%	780,160	0.17%	19,440	2.49%
	236 부담금	544,692	0.11%	337,000	0.07%	207,692	61.63%
300 지방교부세		20,881,000	4.13%	20,881,000	4.49%	0	0.00%
	310 지방교부세	20,881,000	4.13%	20,881,000	4.49%	0	0.00%
	311 지방교부세	20,881,000	4.13%	20,881,000	4.49%	0	0.00%
400 조정교부금등		17,100,000	3.38%	18,550,000	3.99%	△1,450,000	△7.82%
	410 자치구조정교부금등	17,100,000	3.38%	18,550,000	3.99%	△1,450,000	△7.82%
	411 자치구조정교부금등	17,100,000	3.38%	18,550,000	3.99%	△1,450,000	△7.82%
500 보조금		242,271,544	47.96%	215,565,000	46.40%	26,706,544	12.39%
	510 국고보조금등	152,196,864	30.13%	136,741,519	29.43%	15,455,345	11.30%
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(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	520 시 · 도비보조금등	90,074,680	17.83%	78,823,481	16.97%	11,251,199	14.27%
	521 시 · 도비보조금등	90,074,680	17.83%	78,823,481	16.97%	11,251,199	14.27%
600	지방채	1,600,000	0.32%	5,900,000	1.27%	△4,300,000	△72.88%
	610 국내차입금	1,600,000	0.32%	5,900,000	1.27%	△4,300,000	△72.88%
	611 차입금	1,600,000	0.32%	5,900,000	1.27%	△4,300,000	△72.88%
700	보전수입등및내부거래	23,950,000	4.74%	22,750,000	4.90%	1,200,000	5.27%
	710 보전수입등	23,950,000	4.74%	22,750,000	4.90%	1,200,000	5.27%
	711 잉여금	20,000,000	3.96%	20,000,000	4.31%	0	0.00%
	712 전년도이월금	3,950,000	0.78%	2,750,000	0.59%	1,200,000	43.64%