

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		6,712,951	100.00%	11,067,494	100.00%	△4,354,543	△39.35%
200 세외수입		4,404,982	65.62%	4,173,199	37.71%	231,783	5.55%
	210 경상적세외수입	2,680,982	39.94%	2,448,199	22.12%	232,783	9.51%
	212 사용료수입	2,312,031	34.44%	2,222,760	20.08%	89,271	4.02%
	215 징수교부금수입	150,000	2.23%	150,000	1.36%	0	0.00%
	216 이자수입	218,951	3.26%	75,439	0.68%	143,512	190.24%
	220 임시적세외수입	413,000	6.15%	413,000	3.73%	0	0.00%
	224 기타수입	10,000	0.15%	10,000	0.09%	0	0.00%
	225 지난년도수입	403,000	6.00%	403,000	3.64%	0	0.00%
	230 지방행정제재·부과금	1,311,000	19.53%	1,312,000	11.85%	△1,000	△0.08%
	232 이행강제금	1,000	0.01%	2,000	0.02%	△1,000	△50.00%
	234 과태료	1,300,000	19.37%	1,300,000	11.75%	0	0.00%
	236 부담금	10,000	0.15%	10,000	0.09%	0	0.00%
500 보조금		1,216,450	18.12%	2,599,910	23.49%	△1,383,460	△53.21%
	510 국고보조금등	529,980	7.89%	2,503,348	22.62%	△1,973,368	△78.83%
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	520 시·도비보조금등	686,470	10.23%	96,562	0.87%	589,908	610.91%
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700 보전수입등및내부거래		1,091,519	16.26%	4,294,385	38.80%	△3,202,866	△74.58%
	710 보전수입등	448,766	6.69%	470,274	4.25%	△21,508	△4.57%
	711 잉여금	433,766	6.46%	455,274	4.11%	△21,508	△4.72%
	712 전년도이월금	15,000	0.22%	15,000	0.14%	0	0.00%
	720 내부거래	642,753	9.57%	3,824,111	34.55%	△3,181,358	△83.19%
	721 전입금	642,753	9.57%	3,824,111	34.55%	△3,181,358	△83.19%