

(1) 세입결산총괄

(단위:원)

과목 장-관		예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				불납결손액 마	미수납액 바=라-④-마	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/다	④/라
합 계		553,108,383,000	95,032,570,571	648,140,953,571	717,308,449,624	681,385,767,650		10,452,619,863	670,933,147,787	2,730,528,726	43,644,773,111	103.5 %	93.5 %
	지방세수입	153,896,643,000		153,896,643,000	179,534,501,662	171,570,874,610		185,527,370	171,385,347,240	917,474,210	7,231,680,212	111.4 %	95.5 %
	보통세	150,896,643,000		150,896,643,000	170,885,407,020	167,937,896,840		98,388,820	167,839,508,020	15,436,850	3,030,462,150	111.2 %	98.2 %
	지난년도수입	3,000,000,000		3,000,000,000	8,649,094,642	3,632,977,770		87,138,550	3,545,839,220	902,037,360	4,201,218,062	118.2 %	41.0 %
	세외수입	39,082,546,000		39,082,546,000	79,397,103,993	41,548,666,951		377,710,373	41,170,956,578	1,813,054,516	36,413,092,899	105.3 %	51.9 %
	경상적세외수입	26,599,491,000		26,599,491,000	28,163,818,133	27,304,393,338		55,500,906	27,248,892,432		914,925,701	102.4 %	96.8 %
	임시적세외수입	8,546,233,000		8,546,233,000	41,224,706,710	9,799,824,153		318,281,597	9,481,542,556	1,805,719,246	29,937,444,908	110.9 %	23.0 %
	지방행정제재·부과금	3,936,822,000		3,936,822,000	10,008,579,150	4,444,449,460		3,927,870	4,440,521,590	7,335,270	5,560,722,290	112.8 %	44.4 %
	지방교부세	29,967,849,000		29,967,849,000	26,974,582,790	26,974,582,790			26,974,582,790			90.0 %	100.0 %
	지방교부세	29,967,849,000		29,967,849,000	26,974,582,790	26,974,582,790			26,974,582,790			90.0 %	100.0 %
	조정교부금등	31,304,441,000		31,304,441,000	31,773,550,000	33,806,050,000		2,032,500,000	31,773,550,000			101.5 %	100.0 %
	자치구조정교부금등	31,304,441,000		31,304,441,000	31,773,550,000	33,806,050,000		2,032,500,000	31,773,550,000			101.5 %	100.0 %
	보조금	255,007,323,000		255,007,323,000	254,970,297,170	262,596,120,290		7,625,823,120	254,970,297,170			100.0 %	100.0 %
	국고보조금등	159,464,334,000		159,464,334,000	159,528,303,270	160,042,070,250		513,766,980	159,528,303,270			100.0 %	100.0 %
시·도비보조금등	95,542,989,000		95,542,989,000	95,441,993,900	102,554,050,040		7,112,056,140	95,441,993,900			99.9 %	100.0 %	
지방채	5,900,000,000		5,900,000,000	5,900,000,000	5,900,000,000			5,900,000,000			100.0 %	100.0 %	
국내차입금	5,900,000,000		5,900,000,000	5,900,000,000	5,900,000,000			5,900,000,000			100.0 %	100.0 %	

(단위:원)

과목		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
장-관						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
보전수입등및내부거래		37,949,581,000	95,032,570,571	132,982,151,571	138,758,414,009	138,989,473,009		231,059,000	138,758,414,009			104.3 %	100.0 %
	보전수입등	36,825,913,000	95,032,570,571	131,858,483,571	137,647,259,569	137,647,259,569			137,647,259,569			104.4 %	100.0 %
	내부거래	1,123,668,000		1,123,668,000	1,111,154,440	1,342,213,440		231,059,000	1,111,154,440			98.9 %	100.0 %
일 반 회 계		538,113,568,000	76,770,843,858	614,884,411,858	679,400,899,334	647,948,715,592		10,192,715,943	637,755,999,649	2,602,927,766	39,041,971,919	103.7 %	93.9 %
지방세수입		153,896,643,000		153,896,643,000	179,534,501,662	171,570,874,610		185,527,370	171,385,347,240	917,474,210	7,231,680,212	111.4 %	95.5 %
	보통세	150,896,643,000		150,896,643,000	170,885,407,020	167,937,896,840		98,388,820	167,839,508,020	15,436,850	3,030,462,150	111.2 %	98.2 %
	지 난 년 도 수 입	3,000,000,000		3,000,000,000	8,649,094,642	3,632,977,770		87,138,550	3,545,839,220	902,037,360	4,201,218,062	118.2 %	41.0 %
세 외 수 입		34,501,813,000		34,501,813,000	70,063,052,793	36,916,172,983		348,865,453	36,567,307,530	1,685,453,556	31,810,291,707	106.0 %	52.2 %
	경 상 적 세 외 수 입	23,743,758,000		23,743,758,000	25,478,034,004	24,590,628,409		27,520,106	24,563,108,303		914,925,701	103.5 %	96.4 %
	임 시 적 세 외 수 입	8,133,233,000		8,133,233,000	36,474,083,349	9,438,019,894		317,650,127	9,120,369,767	1,678,118,286	25,675,595,296	112.1 %	25.0 %
	지 방 행 정 제 재 ・ 부 과 금	2,624,822,000		2,624,822,000	8,110,935,440	2,887,524,680		3,695,220	2,883,829,460	7,335,270	5,219,770,710	109.9 %	35.6 %
지 방 교 부 세		29,067,849,000		29,067,849,000	26,074,582,790	26,074,582,790			26,074,582,790			89.7 %	100.0 %
	지 방 교 부 세	29,067,849,000		29,067,849,000	26,074,582,790	26,074,582,790			26,074,582,790			89.7 %	100.0 %
조 정 교 부 금 등		29,828,441,000		29,828,441,000	30,973,550,000	33,006,050,000		2,032,500,000	30,973,550,000			103.8 %	100.0 %
	자 치 구 조 정 교 부 금 등	29,828,441,000		29,828,441,000	30,973,550,000	33,006,050,000		2,032,500,000	30,973,550,000			103.8 %	100.0 %
보조금		251,620,106,000		251,620,106,000	251,612,830,170	259,238,653,290		7,625,823,120	251,612,830,170			100.0 %	100.0 %
	국 고 보 조 금 등	156,903,139,000		156,903,139,000	156,967,108,270	157,480,875,250		513,766,980	156,967,108,270			100.0 %	100.0 %
	시 ・ 도 비 보 조 금 등	94,716,967,000		94,716,967,000	94,645,721,900	101,757,778,040		7,112,056,140	94,645,721,900			99.9 %	100.0 %

(단위:원)

과목 장-관		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉤	미수납액 ㉥=㉣-㉣-㉤	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
지방채		5,900,000,000		5,900,000,000	5,900,000,000				5,900,000,000			100.0 %	100.0 %
	국내차입금	5,900,000,000		5,900,000,000	5,900,000,000				5,900,000,000			100.0 %	100.0 %
보전수입등및내부거래		33,298,716,000	76,770,843,858	110,069,559,858	115,242,381,919	115,242,381,919			115,242,381,919			104.7 %	100.0 %
	보전수입등	33,298,716,000	76,770,843,858	110,069,559,858	115,242,381,919	115,242,381,919			115,242,381,919			104.7 %	100.0 %
기타특별회계		14,994,815,000	18,261,726,713	33,256,541,713	37,907,550,290	33,437,052,058		259,903,920	33,177,148,138	127,600,960	4,602,801,192	99.8 %	87.5 %
세외수입		4,580,733,000		4,580,733,000	9,334,051,200	4,632,493,968		28,844,920	4,603,649,048	127,600,960	4,602,801,192	100.5 %	49.3 %
	경상적세외수입	2,855,733,000		2,855,733,000	2,685,784,129	2,713,764,929		27,980,800	2,685,784,129			94.0 %	100.0 %
	임시적세외수입	413,000,000		413,000,000	4,750,623,361	361,804,259		631,470	361,172,789	127,600,960	4,261,849,612	87.5 %	7.6 %
	지방행정제재・부과금	1,312,000,000		1,312,000,000	1,897,643,710	1,556,924,780		232,650	1,556,692,130		340,951,580	118.7 %	82.0 %
지방교부세		900,000,000		900,000,000	900,000,000	900,000,000			900,000,000			100.0 %	100.0 %
	지방교부세	900,000,000		900,000,000	900,000,000	900,000,000			900,000,000			100.0 %	100.0 %
조정교부금등		1,476,000,000		1,476,000,000	800,000,000	800,000,000			800,000,000			54.2 %	100.0 %
	자치구조정교부금등	1,476,000,000		1,476,000,000	800,000,000	800,000,000			800,000,000			54.2 %	100.0 %
보조금		3,387,217,000		3,387,217,000	3,357,467,000	3,357,467,000			3,357,467,000			99.1 %	100.0 %
	국고보조금등	2,561,195,000		2,561,195,000	2,561,195,000	2,561,195,000			2,561,195,000			100.0 %	100.0 %
	시・도비보조금등	826,022,000		826,022,000	796,272,000	796,272,000			796,272,000			96.4 %	100.0 %
보전수입등및내부거래		4,650,865,000	18,261,726,713	22,912,591,713	23,516,032,090	23,747,091,090		231,059,000	23,516,032,090			102.6 %	100.0 %
	보전수입등	3,527,197,000	18,261,726,713	21,788,923,713	22,404,877,650	22,404,877,650			22,404,877,650			102.8 %	100.0 %

(단위:원)

과목			예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액				불납결손액 ㉤	미수납액 ㉥=㉣-㉣-㉤	비율(%)	
							수납총액 ㉦	물납액 ㉧	환급액 ㉨	실제수납액 ㉩=㉦+㉧-㉨			㉩/㉦	㉩/㉣
		내부 거래	1,123,668,000		1,123,668,000	1,111,154,440	1,342,213,440		231,059,000	1,111,154,440			98.9 %	100.0 %