

(1) 세입결산총괄

(단위:원)

과목 장-관		예산액 ㉔	전년도 이월액㉕	예산현액 ㉖=㉔+㉕	징수 결정액㉗	수납액				정리보류액 ㉘	미수납액 ㉙=㉗-㉔-㉘	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉖	④/㉗
합 계		618,519,704,000	101,554,645,867	720,074,349,867	797,272,718,102	728,258,339,744		1,235,489,704	727,022,850,040	3,469,667,460	66,780,200,602	101.0 %	91.2 %
	지방세수입	171,212,000,000		171,212,000,000	187,065,069,982	172,583,931,070		169,583,190	172,414,347,880	461,025,630	14,189,696,472	100.7 %	92.2 %
	보통세	168,682,000,000		168,682,000,000	176,657,374,230	170,328,965,510		162,930,000	170,166,035,510	15,189,590	6,476,149,130	100.9 %	96.3 %
	지난년도수입	2,530,000,000		2,530,000,000	10,407,695,752	2,254,965,560		6,653,190	2,248,312,370	445,836,040	7,713,547,342	88.9 %	21.6 %
	세외수입	52,725,343,000		52,725,343,000	109,920,702,856	54,775,280,474		453,723,578	54,321,556,896	3,008,641,830	52,590,504,130	103.0 %	49.4 %
	경상적세외수입	31,614,641,000		31,614,641,000	32,414,464,239	32,243,636,099		78,491,973	32,165,144,126		249,320,113	101.7 %	99.2 %
	임시적세외수입	15,208,227,000		15,208,227,000	47,502,617,970	15,297,797,368		368,763,015	14,929,034,353	3,008,641,830	29,564,941,787	98.2 %	31.4 %
	지방행정제재·부과금	5,902,475,000		5,902,475,000	30,003,620,647	7,233,847,007		6,468,590	7,227,378,417		22,776,242,230	122.4 %	24.1 %
	지방교부세 등	15,424,000,000		15,424,000,000	16,403,233,000	16,403,233,000			16,403,233,000			106.3 %	100.0 %
	지방교부세	15,424,000,000		15,424,000,000	16,403,233,000	16,403,233,000			16,403,233,000			106.3 %	100.0 %
	조정교부금등	39,255,510,000		39,255,510,000	39,538,093,000	39,538,093,000			39,538,093,000			100.7 %	100.0 %
	자치구조정교부금등	39,255,510,000		39,255,510,000	39,538,093,000	39,538,093,000			39,538,093,000			100.7 %	100.0 %
	보조금	286,308,734,000		286,308,734,000	286,878,744,790	287,490,845,880		612,101,090	286,878,744,790			100.2 %	100.0 %
	국고보조금등	185,024,206,000		185,024,206,000	185,528,671,090	185,905,211,090		376,540,000	185,528,671,090			100.3 %	100.0 %
	시·도비보조금등	101,284,528,000		101,284,528,000	101,350,073,700	101,585,634,790		235,561,090	101,350,073,700			100.1 %	100.0 %
	지방채				1,600,000,000	1,600,000,000			1,600,000,000				100.0 %
국내차입금				1,600,000,000	1,600,000,000			1,600,000,000				100.0 %	

(단위:원)

과목		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉤	미수납액 ㉥=㉣-㉤-㉦	비율(%)	
장-관						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
	보전수입등및내부거래	53,594,117,000	101,554,645,867	155,148,762,867	155,866,874,474	155,866,956,320		81,846	155,866,874,474			100.5 %	100.0 %
	보전수입등	32,449,160,000	101,554,645,867	134,003,805,867	134,706,323,034	134,706,404,880		81,846	134,706,323,034			100.5 %	100.0 %
	내부거래	21,144,957,000		21,144,957,000	21,160,551,440	21,160,551,440			21,160,551,440			100.1 %	100.0 %
일 반 회 계		599,867,159,000	98,573,368,217	698,440,527,217	769,706,110,029	705,703,950,073		1,179,338,734	704,524,611,339	3,464,252,610	61,717,246,080	100.9 %	91.5 %
지방세수입		171,212,000,000		171,212,000,000	187,065,069,982	172,583,931,070		169,583,190	172,414,347,880	461,025,630	14,189,696,472	100.7 %	92.2 %
	보통세	168,682,000,000		168,682,000,000	176,657,374,230	170,328,965,510		162,930,000	170,166,035,510	15,189,590	6,476,149,130	100.9 %	96.3 %
	지난년도수입	2,530,000,000		2,530,000,000	10,407,695,752	2,254,965,560		6,653,190	2,248,312,370	445,836,040	7,713,547,342	88.9 %	21.6 %
세외수입		47,699,023,000		47,699,023,000	99,024,563,968	48,891,359,988		397,572,608	48,493,787,380	3,003,226,980	47,527,549,608	101.7 %	49.0 %
	경상적세외수입	28,419,612,000		28,419,612,000	28,960,719,978	28,793,637,708		78,491,973	28,715,145,735		245,574,243	101.0 %	99.2 %
	임시적세외수입	14,787,936,000		14,787,936,000	42,559,865,463	14,811,772,823		312,994,995	14,498,777,828	3,003,226,980	25,057,860,655	98.0 %	34.1 %
	지방행정제재·부과금	4,491,475,000		4,491,475,000	27,503,978,527	5,285,949,457		6,085,640	5,279,863,817		22,224,114,710	117.6 %	19.2 %
지방교부세 등		15,424,000,000		15,424,000,000	16,403,233,000	16,403,233,000			16,403,233,000			106.3 %	100.0 %
	지방교부세	15,424,000,000		15,424,000,000	16,403,233,000	16,403,233,000			16,403,233,000			106.3 %	100.0 %
조정교부금등		39,255,510,000		39,255,510,000	39,488,093,000	39,488,093,000			39,488,093,000			100.6 %	100.0 %
	자치구조정교부금등	39,255,510,000		39,255,510,000	39,488,093,000	39,488,093,000			39,488,093,000			100.6 %	100.0 %
보조금		284,139,814,000		284,139,814,000	284,709,824,790	285,321,925,880		612,101,090	284,709,824,790			100.2 %	100.0 %
	국고보조금등	184,363,010,000		184,363,010,000	184,867,475,090	185,244,015,090		376,540,000	184,867,475,090			100.3 %	100.0 %
	시·도비보조금등	99,776,804,000		99,776,804,000	99,842,349,700	100,077,910,790		235,561,090	99,842,349,700			100.1 %	100.0 %

(단위:원)

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