제2장 일반회계 세입ㆍ세출결산

가. 세입결산

○ 총 괄(관 별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
합 계	599,867,159,000	98,573,368,217	698,440,527,217	769,706,110,029	705,703,950,073		1,179,338,734	704,524,611,339	3,464,252,610	61,717,246,080
100 지방세수입	171,212,000,000		171,212,000,000	187,065,069,982	172,583,931,070		169,583,190	172,414,347,880	461,025,630	14,189,696,472
110 지방세	171,212,000,000		171,212,000,000	187,065,069,982	172,583,931,070		169,583,190	172,414,347,880	461,025,630	14,189,696,472
200 세외수입	47,699,023,000		47,699,023,000	99,024,563,968	48,891,359,988		397,572,608	48,493,787,380	3,003,226,980	47,527,549,608
210 경상적세외수입	28,419,612,000		28,419,612,000	28,960,719,978	28,793,637,708		78,491,973	28,715,145,735		245,574,243
220 임시적세외수입	14,787,936,000		14,787,936,000	42,559,865,463	14,811,772,823		312,994,995	14,498,777,828	3,003,226,980	25,057,860,655
230 지방행정제재ㆍ부과금	4,491,475,000		4,491,475,000	27,503,978,527	5,285,949,457		6,085,640	5,279,863,817		22,224,114,710
300 지방교부세 등	15,424,000,000		15,424,000,000	16,403,233,000	16,403,233,000			16,403,233,000		
310 지방교부세	15,424,000,000		15,424,000,000	16,403,233,000	16,403,233,000			16,403,233,000		
400 조정교부금등	39,255,510,000		39,255,510,000	39,488,093,000	39,488,093,000			39,488,093,000		
410 자치구조정교부금등	39,255,510,000		39,255,510,000	39,488,093,000	39,488,093,000			39,488,093,000		
500 보조금	284,139,814,000		284,139,814,000	284,709,824,790	285,321,925,880		612,101,090	284,709,824,790		
510 국고보조금등	184,363,010,000		184,363,010,000	184,867,475,090	185,244,015,090		376,540,000	184,867,475,090		

일반회계

(단위:원)

과목 장 - 관	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
520 시·도비보조금등	99,776,804,000		99,776,804,000	99,842,349,700	100,077,910,790		235,561,090	99,842,349,700		
600 지방채				1,600,000,000	1,600,000,000			1,600,000,000		
610 국내차입금				1,600,000,000	1,600,000,000			1,600,000,000		
700 보전수입등및내부거래	42,136,812,000	98,573,368,217	140,710,180,217	141,415,325,289	141,415,407,135		81,846	141,415,325,289		
710 보전수입등	20,991,855,000	98,573,368,217	119,565,223,217	120,254,773,849	120,254,855,695		81,846	120,254,773,849		
720 내부거래	21,144,957,000		21,144,957,000	21,160,551,440	21,160,551,440			21,160,551,440		

○ 목별조서

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	599,867,159,000	98,573,368,217	698,440,527,217	769,706,110,029	705,703,950,073		1,179,338,734	704,524,611,339	3,464,252,610	61,717,246,080
100 지방세수입	171,212,000,000		171,212,000,000	187,065,069,982	172,583,931,070		169,583,190	172,414,347,880	461,025,630	14,189,696,472
110 지방세	171,212,000,000		171,212,000,000	187,065,069,982	172,583,931,070		169,583,190	172,414,347,880	461,025,630	14,189,696,472
111 보통세	168,682,000,000		168,682,000,000	176,657,374,230	170,328,965,510		162,930,000	170,166,035,510	15,189,590	6,476,149,130
111-02 등록면허세	11,715,000,000		11,715,000,000	12,061,366,360	12,067,769,440		50,974,620	12,016,794,820	41,710	44,529,830
111-03 주민세	24,140,000,000		24,140,000,000	26,814,929,990	26,653,386,320		29,961,530	26,623,424,790		191,505,200
111-04 재산세	129,770,000,000		129,770,000,000	134,573,500,090	128,388,663,070		70,424,960	128,318,238,110	15,147,880	6,240,114,100
111-08 지방소비세	3,057,000,000		3,057,000,000	3,207,577,790	3,219,146,680		11,568,890	3,207,577,790		
113 지난년도수입	2,530,000,000		2,530,000,000	10,407,695,752	2,254,965,560		6,653,190	2,248,312,370	445,836,040	7,713,547,342
113-01 지난년도수입	2,530,000,000		2,530,000,000	10,407,695,752	2,254,965,560		6,653,190	2,248,312,370	445,836,040	7,713,547,342
200 세외수입	47,699,023,000		47,699,023,000	99,024,563,968	48,891,359,988		397,572,608	48,493,787,380	3,003,226,980	47,527,549,608
210 경상적세외수입	28,419,612,000		28,419,612,000	28,960,719,978	28,793,637,708		78,491,973	28,715,145,735		245,574,243
211 재산임대수입	518,282,000		518,282,000	736,857,267	724,714,727			724,714,727		12,142,540
211-01 국유재산임대료	240,000,000		240,000,000	448,313,270	439,948,990			439,948,990		8,364,280
211-02 공유재산임대료	278,282,000		278,282,000	288,543,997	284,765,737			284,765,737		3,778,260
212 사용료수입	3,917,305,000		3,917,305,000	4,090,467,958	3,933,801,629		75,432,024	3,858,369,605		232,098,353
212-01 도로사용료	1,710,000,000		1,710,000,000	1,799,617,908	1,741,402,469		703,460	1,740,699,009		58,918,899
212-05 공유수면사용료	413,200,000		413,200,000	658,718,673	579,962,379		74,594,190	505,368,189		153,350,484

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
212-07 입장료수입	225,000,000		225,000,000							
212-08 주차요금수입	181,150,000		181,150,000	168,120,884	168,120,884			168,120,884		
212-09 기타사용료	1,387,955,000		1,387,955,000	1,464,010,493	1,444,315,897		134,374	1,444,181,523		19,828,970
213 수수료수입	6,786,287,000		6,786,287,000	7,041,073,170	7,042,751,080		3,011,260	7,039,739,820		1,333,350
213-01 증지수입	585,500,000		585,500,000	501,417,196	500,569,346		265,500	500,303,846		1,113,350
213-02 폐기물처리수수료	5,661,035,000		5,661,035,000	6,155,255,346	6,157,656,506		2,401,160	6,155,255,346		
213-04 보건의료수수료	132,000,000		132,000,000	123,755,520	123,756,120		600	123,755,520		
213-05 기타수수료	407,752,000		407,752,000	260,645,108	260,769,108		344,000	260,425,108		220,000
214 사업수입	480,000,000		480,000,000	560,736,577	560,736,577			560,736,577		
214-05 기타사업수입	480,000,000		480,000,000	560,736,577	560,736,577			560,736,577		
215 징수교부금수입	13,001,000,000		13,001,000,000	12,560,311,521	12,560,311,521			12,560,311,521		
215-01 징수교부금수입	13,001,000,000		13,001,000,000	12,560,311,521	12,560,311,521			12,560,311,521		
216 이자수입	3,716,738,000		3,716,738,000	3,971,273,485	3,971,322,174		48,689	3,971,273,485		
216-01 공공예금이자수입	3,611,620,000		3,611,620,000	3,683,255,352	3,683,255,352			3,683,255,352		
216-03 기타이자수입	105,118,000		105,118,000	288,018,133	288,066,822		48,689	288,018,133		
220 임시적세외수입	14,787,936,000		14,787,936,000	42,559,865,463	14,811,772,823		312,994,995	14,498,777,828	3,003,226,980	25,057,860,655
221 재산매각수입	24,338,000		24,338,000	22,155,090	22,155,090			22,155,090		
221-02 시·도유재산매각귀속수입금	4,338,000		4,338,000	4,338,090	4,338,090			4,338,090		
221-03 공유재산매각수입금	10,000,000		10,000,000							

일반회계 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
221-04 불용품매각대금	10,000,000		10,000,000	17,817,000	17,817,000			17,817,000		
222 자치단체간부담금	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
222-01 자치단체간부담금	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
223 보조금반환수입	274,549,000		274,549,000	710,950,468	856,394,410		145,443,942	710,950,468		
223-01 시·도비보조금등반환수입				40,785,660	40,785,660			40,785,660		
223-02 자체보조금등반환수입	257,655,000		257,655,000	521,641,439	521,646,269		4,830	521,641,439		
223-03 위탁비반환수입	16,894,000		16,894,000	148,523,369	293,962,481		145,439,112	148,523,369		
224 기타수입	5,939,091,000		5,939,091,000	7,339,330,874	6,403,203,644		2,200,000	6,401,003,644		938,327,230
224-03 기부금수입				1,111,077,000	1,111,077,000			1,111,077,000		
224-04 지적재조사조정금	1,808,000,000		1,808,000,000	2,570,581,200	1,799,689,700			1,799,689,700		770,891,500
224-06 위약금				1,700,430	1,700,430			1,700,430		
224-07 그외수입	4,131,091,000		4,131,091,000	3,655,972,244	3,490,736,514		2,200,000	3,488,536,514		167,435,730
225 지난년도수입	7,149,958,000		7,149,958,000	33,087,429,031	6,130,019,679		165,351,053	5,964,668,626	3,003,226,980	24,119,533,425
225-01 지난년도수입	7,149,958,000		7,149,958,000	33,087,429,031	6,130,019,679		165,351,053	5,964,668,626	3,003,226,980	24,119,533,425
230 지방행정제재·부과금	4,491,475,000		4,491,475,000	27,503,978,527	5,285,949,457		6,085,640	5,279,863,817		22,224,114,710
231 과징금	47,800,000		47,800,000	30,968,000	29,842,000			29,842,000		1,126,000
231-01 과징금	47,800,000		47,800,000	30,968,000	29,842,000			29,842,000		1,126,000
232 이행강제금	405,000,000		405,000,000	966,739,160	338,707,590			338,707,590		628,031,570
232-01 이행강제금	405,000,000		405,000,000	966,739,160	338,707,590			338,707,590		628,031,570

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
233 변상금	145,000,000		145,000,000	380,815,157	178,517,127		3,050,630	175,466,497		205,348,660
233-01 변상금	145,000,000		145,000,000	380,815,157	178,517,127		3,050,630	175,466,497		205,348,660
234 과태료	896,473,000		896,473,000	2,092,122,320	1,261,200,730		1,538,070	1,259,662,660		832,459,660
234-01 차량관련과태료	299,000,000		299,000,000	1,145,866,280	465,712,620		312,710	465,399,910		680,466,370
234-02 기타과태료	597,473,000		597,473,000	946,256,040	795,488,110		1,225,360	794,262,750		151,993,290
235 환수금	44,000,000		44,000,000	65,063,810	40,199,780		398,400	39,801,380		25,262,430
235-01 부정이익환수금	44,000,000		44,000,000	65,063,810	40,199,780		398,400	39,801,380		25,262,430
236 부담금	2,953,202,000		2,953,202,000	23,942,800,080	3,412,012,230		1,098,540	3,410,913,690		20,531,886,390
236-01 부담금	2,953,202,000		2,953,202,000	23,942,800,080	3,412,012,230		1,098,540	3,410,913,690		20,531,886,390
237 범칙금				25,470,000	25,470,000			25,470,000		
237-01 범칙금				25,470,000	25,470,000			25,470,000		
300 지방교부세 등	15,424,000,000		15,424,000,000	16,403,233,000	16,403,233,000			16,403,233,000		
310 지방교부세	15,424,000,000		15,424,000,000	16,403,233,000	16,403,233,000			16,403,233,000		
311 지방교부세	15,424,000,000		15,424,000,000	16,403,233,000	16,403,233,000			16,403,233,000		
311-02 특별교부세	2,530,000,000		2,530,000,000	3,215,000,000	3,215,000,000			3,215,000,000		
311-03 부동산교부세	12,894,000,000		12,894,000,000	13,188,233,000	13,188,233,000			13,188,233,000		
400 조정교부금등	39,255,510,000		39,255,510,000	39,488,093,000	39,488,093,000			39,488,093,000		
410 자치구조정교부금등	39,255,510,000		39,255,510,000	39,488,093,000	39,488,093,000			39,488,093,000		
411 자치구조정교부금등	39,255,510,000		39,255,510,000	39,488,093,000	39,488,093,000			39,488,093,000		

일반회계 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
411-01 자치구일반조정교부금	23,536,681,000		23,536,681,000	24,030,264,000	24,030,264,000			24,030,264,000		
411-02 자치구특별조정교부금	9,252,000,000		9,252,000,000	14,767,000,000	14,767,000,000			14,767,000,000		
411-03 자치구기타재원조정수입	6,466,829,000		6,466,829,000	690,829,000	690,829,000			690,829,000		
500 보조금	284,139,814,000		284,139,814,000	284,709,824,790	285,321,925,880		612,101,090	284,709,824,790		
510 국고보조금등	184,363,010,000		184,363,010,000	184,867,475,090	185,244,015,090		376,540,000	184,867,475,090		
511 국고보조금등	184,363,010,000		184,363,010,000	184,867,475,090	185,244,015,090		376,540,000	184,867,475,090		
511-01 국고보조금	173,325,165,000		173,325,165,000	173,120,438,090	173,496,978,090		376,540,000	173,120,438,090		
511-02 지역균형발전특별회계보조금	11,037,845,000		11,037,845,000	11,747,037,000	11,747,037,000			11,747,037,000		
520 시・도비보조금등	99,776,804,000		99,776,804,000	99,842,349,700	100,077,910,790		235,561,090	99,842,349,700		
521 시・도비보조금등	99,776,804,000		99,776,804,000	99,842,349,700	100,077,910,790		235,561,090	99,842,349,700		
521-01 시・도비보조금등	99,776,804,000		99,776,804,000	99,842,349,700	100,077,910,790		235,561,090	99,842,349,700		
600 지방채				1,600,000,000	1,600,000,000			1,600,000,000		
610 국내차입금				1,600,000,000	1,600,000,000			1,600,000,000		
611 차입금				1,600,000,000	1,600,000,000			1,600,000,000		
611-03 지방공공자금채				1,600,000,000	1,600,000,000			1,600,000,000		
700 보전수입등및내부거래	42,136,812,000	98,573,368,217	140,710,180,217	141,415,325,289	141,415,407,135		81,846	141,415,325,289		
710 보전수입등	20,991,855,000	98,573,368,217	119,565,223,217	120,254,773,849	120,254,855,695		81,846	120,254,773,849		
711 잉여금	11,651,918,000		11,651,918,000	14,513,918,758	14,513,918,758			14,513,918,758		
711-01 순세계잉여금	11,651,918,000		11,651,918,000	14,513,918,758	14,513,918,758			14,513,918,758		

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
712 전년도이월금	8,058,191,000	98,573,368,217	106,631,559,217	104,237,181,872	104,237,181,872			104,237,181,872		
712-01 국고보조금사용잔액	3,701,956,000		3,701,956,000	3,701,955,244	3,701,955,244			3,701,955,244		
712-02 시 · 도비보조금사용잔액	4,356,235,000		4,356,235,000	4,356,234,411	4,356,234,411			4,356,234,411		
712-03 전년도이월사업비		98,573,368,217	98,573,368,217	96,178,992,217	96,178,992,217			96,178,992,217		
715 보조금등반환금	1,281,746,000		1,281,746,000	1,503,673,219	1,503,755,065		81,846	1,503,673,219		
715-01 국고보조금등반환금	960,257,000		960,257,000	1,031,917,423	1,031,983,414		65,991	1,031,917,423		
715-02 시 · 도비보조금등반환금	321,489,000		321,489,000	471,755,796	471,771,651		15,855	471,755,796		
720 내부거래	21,144,957,000		21,144,957,000	21,160,551,440	21,160,551,440			21,160,551,440		
721 전입금	3,744,957,000		3,744,957,000	3,760,551,440	3,760,551,440			3,760,551,440		
721-03 기타회계전입금	3,309,166,000		3,309,166,000	3,309,166,000	3,309,166,000			3,309,166,000		
721-04 기금전입금	435,791,000		435,791,000	451,385,440	451,385,440			451,385,440		
722 예탁금및예수금	17,400,000,000		17,400,000,000	17,400,000,000	17,400,000,000			17,400,000,000		
722-01 예수금수입	17,400,000,000		17,400,000,000	17,400,000,000	17,400,000,000			17,400,000,000		

○ 목별조서(부서별)

【일반회계】 【의회사무과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
의회사무과	708,000		708,000	746,756	746,756			746,756		
200 세외수입	708,000		708,000	746,756	746,756			746,756		
210 경상적세외수입	90,000		90,000	88,183	88,183			88,183		
216 이자수입	90,000		90,000	88,183	88,183			88,183		
216-01 공공예금이자수입	90,000		90,000	88,183	88,183			88,183		
220 임시적세외수입	618,000		618,000	658,573	658,573			658,573		
224 기타수입	618,000		618,000	658,573	658,573			658,573		
224-07 그외수입	618,000		618,000	658,573	658,573			658,573		

【일반회계】 【기획예산실】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
기획예산실	73,649,690,000	98,573,368,217	172,223,058,217	174,153,057,215	174,153,057,215			174,153,057,215		
200 세외수입	78,900,000		78,900,000	293,459,585	293,459,585			293,459,585		
210 경상적세외수입	68,400,000		68,400,000	212,256,010	212,256,010			212,256,010		
216 이자수입	68,400,000		68,400,000	212,256,010	212,256,010			212,256,010		
216-01 공공예금이자수입				334,768	334,768			334,768		
216-03 기타이자수입	68,400,000		68,400,000	211,921,242	211,921,242			211,921,242		
220 임시적세외수입	10,500,000		10,500,000	81,203,575	81,203,575			81,203,575		
223 보조금반환수입				5,365,480	5,365,480			5,365,480		
223-03 위탁비반환수입				5,365,480	5,365,480			5,365,480		
224 기타수입	10,500,000		10,500,000	75,838,095	75,838,095			75,838,095		
224-07 그외수입	10,500,000		10,500,000	75,838,095	75,838,095			75,838,095		
300 지방교부세 등	12,924,000,000		12,924,000,000	13,678,233,000	13,678,233,000			13,678,233,000		
310 지방교부세	12,924,000,000		12,924,000,000	13,678,233,000	13,678,233,000			13,678,233,000		
311 지방교부세	12,924,000,000		12,924,000,000	13,678,233,000	13,678,233,000			13,678,233,000		
311-02 특별교부세	30,000,000		30,000,000	490,000,000	490,000,000			490,000,000		
311-03 부동산교부세	12,894,000,000		12,894,000,000	13,188,233,000	13,188,233,000			13,188,233,000		
400 조정교부금등	23,536,681,000		23,536,681,000	24,030,264,000	24,030,264,000			24,030,264,000		
410 자치구조정교부금등	23,536,681,000		23,536,681,000	24,030,264,000	24,030,264,000			24,030,264,000		
411 자치구조정교부금등	23,536,681,000		23,536,681,000	24,030,264,000	24,030,264,000			24,030,264,000		

【일반회계】 【기획예산실】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
411-01 자치구일반조정교부금	23,536,681,000		23,536,681,000	24,030,264,000	24,030,264,000			24,030,264,000		
700 보전수입등및내부거래	37,110,109,000	98,573,368,217	135,683,477,217	136,151,100,630	136,151,100,630			136,151,100,630		
710 보전수입등	19,710,109,000	98,573,368,217	118,283,477,217	118,751,100,630	118,751,100,630			118,751,100,630		
711 잉여금	11,651,918,000		11,651,918,000	14,513,918,758	14,513,918,758			14,513,918,758		
711-01 순세계잉여금	11,651,918,000		11,651,918,000	14,513,918,758	14,513,918,758			14,513,918,758		
712 전년도이월금	8,058,191,000	98,573,368,217	106,631,559,217	104,237,181,872	104,237,181,872			104,237,181,872		
712-01 국고보조금사용잔액	3,701,956,000		3,701,956,000	3,701,955,244	3,701,955,244			3,701,955,244		
712-02 시·도비보조금사용잔액	4,356,235,000		4,356,235,000	4,356,234,411	4,356,234,411			4,356,234,411		
712-03 전년도이월사업비		98,573,368,217	98,573,368,217	96,178,992,217	96,178,992,217			96,178,992,217		
720 내부거래	17,400,000,000		17,400,000,000	17,400,000,000	17,400,000,000			17,400,000,000		
722 예탁금및예수금	17,400,000,000		17,400,000,000	17,400,000,000	17,400,000,000			17,400,000,000		
722-01 예수금수입	17,400,000,000		17,400,000,000	17,400,000,000	17,400,000,000			17,400,000,000		

【일반회계】 【법무감사실】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
법무감사실	5,409,000		5,409,000	84,922,482	12,243,072			12,243,072	7,738,846	64,940,564
200 세외수입	5,409,000		5,409,000	84,922,482	12,243,072			12,243,072	7,738,846	64,940,564
210 경상적세외수입				20,878	20,878			20,878		
216 이자수입				20,878	20,878			20,878		
216-01 공공예금이자수입				20,878	20,878			20,878		
220 임시적세외수입	5,409,000		5,409,000	84,901,604	12,222,194			12,222,194	7,738,846	64,940,564
224 기타수입	5,409,000		5,409,000	14,431,812	6,996,082			6,996,082		7,435,730
224-07 그외수입	5,409,000		5,409,000	14,431,812	6,996,082			6,996,082		7,435,730
225 지난년도수입				70,469,792	5,226,112			5,226,112	7,738,846	57,504,834
225-01 지난년도수입				70,469,792	5,226,112			5,226,112	7,738,846	57,504,834

【일반회계】 【홍보체육실】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
홍보체육실	2,385,825,000		2,385,825,000	2,550,322,120	2,550,072,120			2,550,072,120		250,000
200 세외수입	1,130,825,000		1,130,825,000	1,291,007,848	1,290,757,848			1,290,757,848		250,000
210 경상적세외수입	960,137,000		960,137,000	1,027,407,265	1,027,407,265			1,027,407,265		
211 재산임대수입	24,853,000		24,853,000	24,166,477	24,166,477			24,166,477		
211-02 공유재산임대료	24,853,000		24,853,000	24,166,477	24,166,477			24,166,477		
212 사용료수입	935,284,000		935,284,000	999,557,737	999,557,737			999,557,737		
212-09 기타사용료	935,284,000		935,284,000	999,557,737	999,557,737			999,557,737		
216 이자수입				3,683,051	3,683,051			3,683,051		
216-01 공공예금이자수입				488,257	488,257			488,257		
216-03 기타이자수입				3,194,794	3,194,794			3,194,794		
220 임시적세외수입	170,688,000		170,688,000	262,870,583	262,870,583			262,870,583		
223 보조금반환수입				89,196,138	89,196,138			89,196,138		
223-02 자체보조금등반환수입				65,437,648	65,437,648			65,437,648		
223-03 위탁비반환수입				23,758,490	23,758,490			23,758,490		
224 기타수입	170,688,000		170,688,000	172,174,445	172,174,445			172,174,445		
224-07 그외수입	170,688,000		170,688,000	172,174,445	172,174,445			172,174,445		
225 지난년도수입				1,500,000	1,500,000			1,500,000		
225-01 지난년도수입				1,500,000	1,500,000			1,500,000		
230 지방행정제재・부과금				730,000	480,000			480,000		250,000

【일반회계】 【홍보체육실】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
234 과태료				730,000	480,000			480,000		250,000
234-02 기타과태료				730,000	480,000			480,000		250,000
400 조정교부금등	140,000,000		140,000,000	140,000,000	140,000,000			140,000,000		
410 자치구조정교부금등	140,000,000		140,000,000	140,000,000	140,000,000			140,000,000		
411 자치구조정교부금등	140,000,000		140,000,000	140,000,000	140,000,000			140,000,000		
411-02 자치구특별조정교부금	140,000,000		140,000,000	140,000,000	140,000,000			140,000,000		
500 보조금	1,075,067,000		1,075,067,000	1,075,067,000	1,075,067,000			1,075,067,000		
510 국고보조금등	526,772,000		526,772,000	526,772,000	526,772,000			526,772,000		
511 국고보조금등	526,772,000		526,772,000	526,772,000	526,772,000			526,772,000		
511-01 국고보조금	526,772,000		526,772,000	526,772,000	526,772,000			526,772,000		
520 시・도비보조금등	548,295,000		548,295,000	548,295,000	548,295,000			548,295,000		
521 시・도비보조금등	548,295,000		548,295,000	548,295,000	548,295,000			548,295,000		
521-01 시・도비보조금등	548,295,000		548,295,000	548,295,000	548,295,000			548,295,000		
700 보전수입등및내부거래	39,933,000		39,933,000	44,247,272	44,247,272			44,247,272		
710 보전수입등	39,933,000		39,933,000	44,247,272	44,247,272			44,247,272		
715 보조금등반환금	39,933,000		39,933,000	44,247,272	44,247,272			44,247,272		
715-01 국고보조금등반환금	19,359,000		19,359,000	19,359,883	19,359,883			19,359,883		
715-02 시・도비보조금등반환금	20,574,000		20,574,000	24,887,389	24,887,389			24,887,389		

【일반회계】 【총무과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
총무과	759,786,000		759,786,000	835,561,951	821,192,965		4,619,974	816,572,991		18,988,960
200 세외수입	461,437,000		461,437,000	492,989,516	478,490,030		4,489,474	474,000,556		18,988,960
210 경상적세외수입	152,150,000		152,150,000	143,689,074	143,823,448		134,374	143,689,074		
212 사용료수입	151,150,000		151,150,000	141,553,879	141,688,253		134,374	141,553,879		
212-08 주차요금수입	151,150,000		151,150,000	141,391,721	141,391,721			141,391,721		
212-09 기타사용료				162,158	296,532		134,374	162,158		
216 이자수입	1,000,000		1,000,000	2,135,195	2,135,195			2,135,195		
216-01 공공예금이자수입	1,000,000		1,000,000	742,220	742,220			742,220		
216-03 기타이자수입				1,392,975	1,392,975			1,392,975		
220 임시적세외수입	309,287,000		309,287,000	349,128,142	334,494,282		4,355,100	330,139,182		18,988,960
223 보조금반환수입	21,649,000		21,649,000	28,013,839	28,013,839			28,013,839		
223-02 자체보조금등반환수입	20,905,000		20,905,000	27,269,169	27,269,169			27,269,169		
223-03 위탁비반환수입	744,000		744,000	744,670	744,670			744,670		
224 기타수입	287,638,000		287,638,000	304,941,563	304,941,563			304,941,563		
224-07 그외수입	287,638,000		287,638,000	304,941,563	304,941,563			304,941,563		
225 지난년도수입				16,172,740	1,538,880		4,355,100	△2,816,220		18,988,960
225-01 지난년도수입				16,172,740	1,538,880		4,355,100	△2,816,220		18,988,960
230 지방행정제재・부과금				172,300	172,300			172,300		
235 환수금				172,300	172,300			172,300		

【일반회계】 【총무과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
235-01 부정이익환수금				172,300	172,300			172,300		
500 보조금	298,349,000		298,349,000	293,449,500	293,580,000		130,500	293,449,500		
510 국고보조금등	47,566,000		47,566,000	47,566,000	47,566,000			47,566,000		
511 국고보조금등	47,566,000		47,566,000	47,566,000	47,566,000			47,566,000		
511-01 국고보조금	37,566,000		37,566,000	37,566,000	37,566,000			37,566,000		
511-02 지역균형발전특별회계보조금	10,000,000		10,000,000	10,000,000	10,000,000			10,000,000		
520 시·도비보조금등	250,783,000		250,783,000	245,883,500	246,014,000		130,500	245,883,500		
521 시·도비보조금등	250,783,000		250,783,000	245,883,500	246,014,000		130,500	245,883,500		
521-01 시·도비보조금등	250,783,000		250,783,000	245,883,500	246,014,000		130,500	245,883,500		
700 보전수입등및내부거래				49,122,935	49,122,935			49,122,935		
710 보전수입등				49,122,935	49,122,935			49,122,935		
715 보조금등반환금				49,122,935	49,122,935			49,122,935		
715-01 국고보조금등반환금				3,529,550	3,529,550			3,529,550		
715-02 시·도비보조금등반환금				45,593,385	45,593,385			45,593,385		

【일반회계】 【문화관광과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
문화관광과	2,960,200,000		2,960,200,000	2,660,813,525	2,808,699,695		154,188,310	2,654,511,385		6,302,140
200 세외수입	466,042,000		466,042,000	254,535,248	336,421,418		88,188,310	248,233,108		6,302,140
210 경상적세외수입	463,042,000		463,042,000	162,801,776	162,801,776			162,801,776		
211 재산임대수입	209,742,000		209,742,000	155,565,310	155,565,310			155,565,310		
211-02 공유재산임대료	209,742,000		209,742,000	155,565,310	155,565,310			155,565,310		
212 사용료수입	250,000,000		250,000,000	348,430	348,430			348,430		
212-07 입장료수입	225,000,000		225,000,000							
212-09 기타사용료	25,000,000		25,000,000	348,430	348,430			348,430		
216 이자수입	3,300,000		3,300,000	6,888,036	6,888,036			6,888,036		
216-01 공공예금이자수입	3,300,000		3,300,000	632,798	632,798			632,798		
216-03 기타이자수입				6,255,238	6,255,238			6,255,238		
220 임시적세외수입				88,607,472	171,619,642		88,188,310	83,431,332		5,176,140
223 보조금반환수입				6,802,197	6,802,197			6,802,197		
223-02 자체보조금등반환수입				6,802,197	6,802,197			6,802,197		
224 기타수입				163,864,855	163,864,855			163,864,855		
224-07 그외수입				163,864,855	163,864,855			163,864,855		
225 지난년도수입				△82,059,580	952,590		88,188,310	△87,235,720		5,176,140
225-01 지난년도수입				△82,059,580	952,590		88,188,310	△87,235,720		5,176,140
230 지방행정제재・부과금	3,000,000		3,000,000	3,126,000	2,000,000			2,000,000		1,126,000

【일반회계】 【문화관광과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
231 과징금	3,000,000		3,000,000	1,626,000	500,000			500,000		1,126,000
231-01 과징금	3,000,000		3,000,000	1,626,000	500,000			500,000		1,126,000
234 과태료				1,500,000	1,500,000			1,500,000		
234-02 기타과태료				1,500,000	1,500,000			1,500,000		
400 조정교부금등	90,000,000		90,000,000							
410 자치구조정교부금등	90,000,000		90,000,000							
411 자치구조정교부금등	90,000,000		90,000,000							
411-02 자치구특별조정교부금	90,000,000		90,000,000							
500 보조금	2,386,136,000		2,386,136,000	2,386,136,000	2,452,136,000		66,000,000	2,386,136,000		
510 국고보조금등	675,500,000		675,500,000	675,500,000	675,500,000			675,500,000		
511 국고보조금등	675,500,000		675,500,000	675,500,000	675,500,000			675,500,000		
511-01 국고보조금	675,500,000		675,500,000	675,500,000	675,500,000			675,500,000		
520 시・도비보조금등	1,710,636,000		1,710,636,000	1,710,636,000	1,776,636,000		66,000,000	1,710,636,000		
521 시・도비보조금등	1,710,636,000		1,710,636,000	1,710,636,000	1,776,636,000		66,000,000	1,710,636,000		
521-01 시・도비보조금등	1,710,636,000		1,710,636,000	1,710,636,000	1,776,636,000		66,000,000	1,710,636,000		
700 보전수입등및내부거래	18,022,000		18,022,000	20,142,277	20,142,277			20,142,277		
710 보전수입등	18,022,000		18,022,000	20,142,277	20,142,277			20,142,277		
715 보조금등반환금	18,022,000		18,022,000	20,142,277	20,142,277			20,142,277		
715-01 국고보조금등반환금	10,298,000		10,298,000	11,074,692	11,074,692			11,074,692		
715-02 시・도비보조금등반환금	7,724,000		7,724,000	9,067,585	9,067,585			9,067,585		

【일반회계】 【재무과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
재무과	3,894,827,000		3,894,827,000	4,001,287,581	3,976,815,821		9,301,020	3,967,514,801	2,054,250	31,718,530
200 세외수입	3,736,827,000		3,736,827,000	3,843,287,581	3,818,815,821		9,301,020	3,809,514,801	2,054,250	31,718,530
210 경상적세외수입	3,625,860,000		3,625,860,000	3,695,411,387	3,695,411,387			3,695,411,387		
211 재산임대수입	25,860,000		25,860,000	31,372,330	31,372,330			31,372,330		
211-02 공유재산임대료	25,860,000		25,860,000	31,372,330	31,372,330			31,372,330		
216 이자수입	3,600,000,000		3,600,000,000	3,664,039,057	3,664,039,057			3,664,039,057		
216-01 공공예금이자수입	3,600,000,000		3,600,000,000	3,664,039,057	3,664,039,057			3,664,039,057		
220 임시적세외수입	100,967,000		100,967,000	134,553,934	110,950,714		6,250,390	104,700,324	2,054,250	27,799,360
221 재산매각수입	24,338,000		24,338,000	22,155,090	22,155,090			22,155,090		
221-02 시・도유재산매각귀속수입금	4,338,000		4,338,000	4,338,090	4,338,090			4,338,090		
221-03 공유재산매각수입금	10,000,000		10,000,000							
221-04 불용품매각대금	10,000,000		10,000,000	17,817,000	17,817,000			17,817,000		
224 기타수입	75,629,000		75,629,000	86,879,284	86,879,284			86,879,284		
224-06 위약금				1,700,430	1,700,430			1,700,430		
224-07 그외수입	75,629,000		75,629,000	85,178,854	85,178,854			85,178,854		
225 지난년도수입	1,000,000		1,000,000	25,519,560	1,916,340		6,250,390	△4,334,050	2,054,250	27,799,360
225-01 지난년도수입	1,000,000		1,000,000	25,519,560	1,916,340		6,250,390	△4,334,050	2,054,250	27,799,360
230 지방행정제재・부과금	10,000,000		10,000,000	13,322,260	12,453,720		3,050,630	9,403,090		3,919,170
233 변상금	10,000,000		10,000,000	13,322,260	12,453,720		3,050,630	9,403,090		3,919,170

【일반회계】 【재무과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
233-01 변상금	10,000,000		10,000,000	13,322,260	12,453,720		3,050,630	9,403,090		3,919,170
500 보조금	158,000,000		158,000,000	158,000,000	158,000,000			158,000,000		
510 국고보조금등	78,000,000		78,000,000	78,000,000	78,000,000			78,000,000		
511 국고보조금등	78,000,000		78,000,000	78,000,000	78,000,000			78,000,000		
511-01 국고보조금	78,000,000		78,000,000	78,000,000	78,000,000			78,000,000		
520 시·도비보조금등	80,000,000		80,000,000	80,000,000	80,000,000			80,000,000		
521 시·도비보조금등	80,000,000		80,000,000	80,000,000	80,000,000			80,000,000		
521-01 시·도비보조금등	80,000,000		80,000,000	80,000,000	80,000,000			80,000,000		

【일반회계】 【세무1과】 (단위:원)

과목	예산액	전년도 이월액	예산현액	징 수 결정액	수납액				정리보류액	미수납액
조직-장-관-항-목	㉮	㉯	㉰=㉮+㉯	㉱	수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
세무1과	182,426,079,000		182,426,079,000	197,540,866,649	183,059,730,137		169,585,590	182,890,144,547	461,025,630	14,189,696,472
100 지방세수입	171,212,000,000		171,212,000,000	187,065,069,982	172,583,931,070		169,583,190	172,414,347,880	461,025,630	14,189,696,472
110 지방세	171,212,000,000		171,212,000,000	187,065,069,982	172,583,931,070		169,583,190	172,414,347,880	461,025,630	14,189,696,472
111 보통세	168,682,000,000		168,682,000,000	176,657,374,230	170,328,965,510		162,930,000	170,166,035,510	15,189,590	6,476,149,130
111-02 등록면허세	11,715,000,000		11,715,000,000	12,061,366,360	12,067,769,440		50,974,620	12,016,794,820	41,710	44,529,830
111-03 주민세	24,140,000,000		24,140,000,000	26,814,929,990	26,653,386,320		29,961,530	26,623,424,790		191,505,200
111-04 재산세	129,770,000,000		129,770,000,000	134,573,500,090	128,388,663,070		70,424,960	128,318,238,110	15,147,880	6,240,114,100
111-08 지방소비세	3,057,000,000		3,057,000,000	3,207,577,790	3,219,146,680		11,568,890	3,207,577,790		
113 지난년도수입	2,530,000,000		2,530,000,000	10,407,695,752	2,254,965,560		6,653,190	2,248,312,370	445,836,040	7,713,547,342
113-01 지난년도수입	2,530,000,000		2,530,000,000	10,407,695,752	2,254,965,560		6,653,190	2,248,312,370	445,836,040	7,713,547,342
200 세외수입	10,523,250,000		10,523,250,000	9,784,967,667	9,784,970,067		2,400	9,784,967,667		
210 경상적세외수입	9,505,000,000		9,505,000,000	8,765,713,776	8,765,716,176		2,400	8,765,713,776		
213 수수료수입	1,000,000		1,000,000	583,200	585,600		2,400	583,200		
213-01 증지수입	1,000,000		1,000,000	583,200	585,600		2,400	583,200		
215 징수교부금수입	9,500,000,000		9,500,000,000	8,758,122,000	8,758,122,000			8,758,122,000		
215-01 징수교부금수입	9,500,000,000		9,500,000,000	8,758,122,000	8,758,122,000			8,758,122,000		
216 이자수입	4,000,000		4,000,000	7,008,576	7,008,576			7,008,576		
216-01 공공예금이자수입	4,000,000		4,000,000	7,008,576	7,008,576			7,008,576		
220 임시적세외수입	1,018,250,000		1,018,250,000	1,019,253,891	1,019,253,891			1,019,253,891		

【일반회계】 【세무1과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
223 보조금반환수입	16,150,000		16,150,000	16,150,980	16,150,980			16,150,980		
223-03 위탁비반환수입	16,150,000		16,150,000	16,150,980	16,150,980			16,150,980		
224 기타수입	1,002,100,000		1,002,100,000	1,003,093,771	1,003,093,771			1,003,093,771		
224-07 그외수입	1,002,100,000		1,002,100,000	1,003,093,771	1,003,093,771			1,003,093,771		
225 지난년도수입				9,140	9,140			9,140		
225-01 지난년도수입				9,140	9,140			9,140		
400 조정교부금등	690,829,000		690,829,000	690,829,000	690,829,000			690,829,000		
410 자치구조정교부금등	690,829,000		690,829,000	690,829,000	690,829,000			690,829,000		
411 자치구조정교부금등	690,829,000		690,829,000	690,829,000	690,829,000			690,829,000		
411-03 자치구기타재원조정수입	690,829,000		690,829,000	690,829,000	690,829,000			690,829,000		

【일반회계】 【민원지적과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
민원지적과	4,804,293,000		4,804,293,000	8,615,799,319	5,796,417,079		263,100	5,796,153,979		2,819,645,340
200 세외수입	4,476,089,000		4,476,089,000	8,247,595,319	5,428,213,079		263,100	5,427,949,979		2,819,645,340
210 경상적세외수입	495,100,000		495,100,000	415,926,848	415,036,598		223,100	414,813,498		1,113,350
213 수수료수입	495,000,000		495,000,000	415,679,484	414,789,234		223,100	414,566,134		1,113,350
213-01 증지수입	450,000,000		450,000,000	341,359,166	340,468,916		223,100	340,245,816		1,113,350
213-05 기타수수료	45,000,000		45,000,000	74,320,318	74,320,318			74,320,318		
216 이자수입	100,000		100,000	247,364	247,364			247,364		
216-01 공공예금이자수입				25,424	25,424			25,424		
216-03 기타이자수입	100,000		100,000	221,940	221,940			221,940		
220 임시적세외수입	3,951,789,000		3,951,789,000	7,791,614,251	4,981,855,701			4,981,855,701		2,809,758,550
224 기타수입	308,000,000		308,000,000	1,564,181,531	1,064,045,531			1,064,045,531		500,136,000
224-04 지적재조사조정금	308,000,000		308,000,000	1,561,457,500	1,061,321,500			1,061,321,500		500,136,000
224-07 그외수입				2,724,031	2,724,031			2,724,031		
225 지난년도수입	3,643,789,000		3,643,789,000	6,227,432,720	3,917,810,170			3,917,810,170		2,309,622,550
225-01 지난년도수입	3,643,789,000		3,643,789,000	6,227,432,720	3,917,810,170			3,917,810,170		2,309,622,550
230 지방행정제재・부과금	29,200,000		29,200,000	40,054,220	31,320,780		40,000	31,280,780		8,773,440
231 과징금	1,000,000		1,000,000							
231-01 과징금	1,000,000		1,000,000							
234 과태료	18,200,000		18,200,000	40,054,220	31,320,780		40,000	31,280,780		8,773,440

【일반회계】 【민원지적과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
234-02 기타과태료	18,200,000		18,200,000	40,054,220	31,320,780		40,000	31,280,780		8,773,440
236 부담금	10,000,000		10,000,000							
236-01 부담금	10,000,000		10,000,000							
300 지방교부세 등				40,000,000	40,000,000			40,000,000		
310 지방교부세				40,000,000	40,000,000			40,000,000		
311 지방교부세				40,000,000	40,000,000			40,000,000		
311-02 특별교부세				40,000,000	40,000,000			40,000,000		
500 보조금	328,204,000		328,204,000	328,204,000	328,204,000			328,204,000		
510 국고보조금등	288,304,000		288,304,000	288,304,000	288,304,000			288,304,000		
511 국고보조금등	288,304,000		288,304,000	288,304,000	288,304,000			288,304,000		
511-01 국고보조금	288,304,000		288,304,000	288,304,000	288,304,000			288,304,000		
520 시・도비보조금등	39,900,000		39,900,000	39,900,000	39,900,000			39,900,000		
521 시・도비보조금등	39,900,000		39,900,000	39,900,000	39,900,000			39,900,000		
521-01 시・도비보조금등	39,900,000		39,900,000	39,900,000	39,900,000			39,900,000		

【일반회계】 【경제산업과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
경제산업과	4,842,503,000		4,842,503,000	7,684,896,860	7,632,386,282		145,920,842	7,486,465,440		198,431,420
200 세외수입	77,307,000		77,307,000	578,456,446	525,945,868		145,920,842	380,025,026		198,431,420
210 경상적세외수입	2,385,000		2,385,000	45,980,561	45,980,561			45,980,561		
211 재산임대수입	2,376,000		2,376,000	44,984,300	44,984,300			44,984,300		
211-02 공유재산임대료	2,376,000		2,376,000	44,984,300	44,984,300			44,984,300		
216 이자수입	9,000		9,000	996,261	996,261			996,261		
216-01 공공예금이자수입				705,083	705,083			705,083		
216-03 기타이자수입	9,000		9,000	291,178	291,178			291,178		
220 임시적세외수입	10,681,000		10,681,000	328,394,015	300,524,707		145,439,112	155,085,595		173,308,420
223 보조금반환수입	681,000		681,000	98,371,521	243,810,633		145,439,112	98,371,521		
223-02 자체보조금등반환수입	681,000		681,000	699,574	699,574			699,574		
223-03 위탁비반환수입				97,671,947	243,111,059		145,439,112	97,671,947		
224 기타수입				210,070,474	50,070,474			50,070,474		160,000,000
224-07 그외수입				210,070,474	50,070,474			50,070,474		160,000,000
225 지난년도수입	10,000,000		10,000,000	19,952,020	6,643,600			6,643,600		13,308,420
225-01 지난년도수입	10,000,000		10,000,000	19,952,020	6,643,600			6,643,600		13,308,420
230 지방행정제재・부과금	64,241,000		64,241,000	204,081,870	179,440,600		481,730	178,958,870		25,123,000
231 과징금	4,000,000		4,000,000							
231-01 과징금	4,000,000		4,000,000							

【일반회계】 【경제산업과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
234 과태료	54,000,000		54,000,000	197,840,870	173,199,600		481,730	172,717,870		25,123,000
234-02 기타과태료	54,000,000		54,000,000	197,840,870	173,199,600		481,730	172,717,870		25,123,000
236 부담금	6,241,000		6,241,000	6,241,000	6,241,000			6,241,000		
236-01 부담금	6,241,000		6,241,000	6,241,000	6,241,000			6,241,000		
300 지방교부세 등				725,000,000	725,000,000			725,000,000		
310 지방교부세				725,000,000	725,000,000			725,000,000		
311 지방교부세				725,000,000	725,000,000			725,000,000		
311-02 특별교부세				725,000,000	725,000,000			725,000,000		
500 보조금	4,280,784,000		4,280,784,000	4,280,782,750	4,280,782,750			4,280,782,750		
510 국고보조금등	2,848,929,000		2,848,929,000	2,848,929,000	2,848,929,000			2,848,929,000		
511 국고보조금등	2,848,929,000		2,848,929,000	2,848,929,000	2,848,929,000			2,848,929,000		
511-01 국고보조금	1,753,949,000		1,753,949,000	1,753,949,000	1,753,949,000			1,753,949,000		
511-02 지역균형발전특별회계보조금	1,094,980,000		1,094,980,000	1,094,980,000	1,094,980,000			1,094,980,000		
520 시・도비보조금등	1,431,855,000		1,431,855,000	1,431,853,750	1,431,853,750			1,431,853,750		
521 시・도비보조금등	1,431,855,000		1,431,855,000	1,431,853,750	1,431,853,750			1,431,853,750		
521-01 시・도비보조금등	1,431,855,000		1,431,855,000	1,431,853,750	1,431,853,750			1,431,853,750		
600 지방채				1,600,000,000	1,600,000,000			1,600,000,000		
610 국내차입금				1,600,000,000	1,600,000,000			1,600,000,000		
611 차입금				1,600,000,000	1,600,000,000			1,600,000,000		

【일반회계】 【경제산업과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
611-03 지방공공자금채				1,600,000,000	1,600,000,000			1,600,000,000		
700 보전수입등및내부거래	484,412,000		484,412,000	500,657,664	500,657,664			500,657,664		
710 보전수입등	48,621,000		48,621,000	49,272,224	49,272,224			49,272,224		
715 보조금등반환금	48,621,000		48,621,000	49,272,224	49,272,224			49,272,224		
715-01 국고보조금등반환금				475,870	475,870			475,870		
715-02 시 · 도비보조금등반환금	48,621,000		48,621,000	48,796,354	48,796,354			48,796,354		
720 내부거래	435,791,000		435,791,000	451,385,440	451,385,440			451,385,440		
721 전입금	435,791,000		435,791,000	451,385,440	451,385,440			451,385,440		
721-04 기금전입금	435,791,000		435,791,000	451,385,440	451,385,440			451,385,440		

【일반회계】 【복지정책과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
복지정책과	36,147,319,000		36,147,319,000	36,066,090,828	36,093,058,378		31,222,930	36,061,835,448	218,760	4,036,620
200 세외수입	100,849,000		100,849,000	45,942,648	41,710,198		22,930	41,687,268	218,760	4,036,620
210 경상적세외수입	2,000,000		2,000,000	1,344,324	1,367,254		22,930	1,344,324		
216 이자수입	2,000,000		2,000,000	1,344,324	1,367,254		22,930	1,344,324		
216-01 공공예금이자수입				357,163	357,163			357,163		
216-03 기타이자수입	2,000,000		2,000,000	987,161	1,010,091		22,930	987,161		
220 임시적세외수입	54,849,000		54,849,000	28,088,834	24,916,384			24,916,384	218,760	2,953,690
223 보조금반환수입	14,826,000		14,826,000	16,346,617	16,346,617			16,346,617		
223-02 자체보조금등반환수입	14,826,000		14,826,000	16,346,617	16,346,617			16,346,617		
224 기타수입	40,023,000		40,023,000	4,164,387	4,164,387			4,164,387		
224-07 그외수입	40,023,000		40,023,000	4,164,387	4,164,387			4,164,387		
225 지난년도수입				7,577,830	4,405,380			4,405,380	218,760	2,953,690
225-01 지난년도수입				7,577,830	4,405,380			4,405,380	218,760	2,953,690
230 지방행정제재・부과금	44,000,000		44,000,000	16,509,490	15,426,560			15,426,560		1,082,930
235 환수금	44,000,000		44,000,000	16,509,490	15,426,560			15,426,560		1,082,930
235-01 부정이익환수금	44,000,000		44,000,000	16,509,490	15,426,560			15,426,560		1,082,930
500 보조금	35,935,933,000		35,935,933,000	35,935,933,000	35,967,133,000		31,200,000	35,935,933,000		
510 국고보조금등	31,875,958,000		31,875,958,000	31,875,958,000	31,875,958,000			31,875,958,000		
511 국고보조금등	31,875,958,000		31,875,958,000	31,875,958,000	31,875,958,000			31,875,958,000		

【일반회계】 【복지정책과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
511-01 국고보조금	31,001,114,000		31,001,114,000	31,001,114,000	31,001,114,000			31,001,114,000		
511-02 지역균형발전특별회계보조금	874,844,000		874,844,000	874,844,000	874,844,000			874,844,000		
520 시ㆍ도비보조금등	4,059,975,000		4,059,975,000	4,059,975,000	4,091,175,000		31,200,000	4,059,975,000		
521 시ㆍ도비보조금등	4,059,975,000		4,059,975,000	4,059,975,000	4,091,175,000		31,200,000	4,059,975,000		
521-01 시ㆍ도비보조금등	4,059,975,000		4,059,975,000	4,059,975,000	4,091,175,000		31,200,000	4,059,975,000		
700 보전수입등및내부거래	110,537,000		110,537,000	84,215,180	84,215,180			84,215,180		
710 보전수입등	110,537,000		110,537,000	84,215,180	84,215,180			84,215,180		
715 보조금등반환금	110,537,000		110,537,000	84,215,180	84,215,180			84,215,180		
715-01 국고보조금등반환금	90,230,000		90,230,000	65,850,490	65,850,490			65,850,490		
715-02 시ㆍ도비보조금등반환금	20,307,000		20,307,000	18,364,690	18,364,690			18,364,690		

【일반회계】 【노인장애인과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징수 결정액 ㉱	수납액: 수납총액 ①	수납액: 물납액 ②	수납액: 환급액 ③	수납액: 실제수납액 ④=①+②-③	정리보류액	미수납액
노인장애인과	89,115,357,000		89,115,357,000	90,022,541,168	90,112,574,058		459,532,530	89,653,041,528	4,387,000	365,112,640
200 세외수입	273,907,000		273,907,000	983,972,030	615,152,920		680,530	614,472,390	4,387,000	365,112,640
210 경상적세외수입	31,923,000		31,923,000	38,296,870	38,296,870			38,296,870		
211 재산임대수입	33,000		33,000	28,460	28,460			28,460		
211-02 공유재산임대료	33,000		33,000	28,460	28,460			28,460		
216 이자수입	31,890,000		31,890,000	38,268,410	38,268,410			38,268,410		
216-01 공공예금이자수입				196,131	196,131			196,131		
216-03 기타이자수입	31,890,000		31,890,000	38,072,279	38,072,279			38,072,279		
220 임시적세외수입	157,824,000		157,824,000	530,695,290	242,134,150		136,900	241,997,250	4,387,000	284,311,040
223 보조금반환수입	157,824,000		157,824,000	181,464,240	181,464,240			181,464,240		
223-02 자체보조금등반환수입	157,824,000		157,824,000	181,464,240	181,464,240			181,464,240		
224 기타수입				4,245,520	4,245,520			4,245,520		
224-07 그외수입				4,245,520	4,245,520			4,245,520		
225 지난년도수입				344,985,530	56,424,390		136,900	56,287,490	4,387,000	284,311,040
225-01 지난년도수입				344,985,530	56,424,390		136,900	56,287,490	4,387,000	284,311,040
230 지방행정제재・부과금	84,160,000		84,160,000	414,979,870	334,721,900		543,630	334,178,270		80,801,600
234 과태료	84,160,000		84,160,000	414,979,870	334,721,900		543,630	334,178,270		80,801,600
234-02 기타과태료	84,160,000		84,160,000	414,979,870	334,721,900		543,630	334,178,270		80,801,600
400 조정교부금등				110,000,000	110,000,000			110,000,000		

【일반회계】 【노인장애인과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
410 자치구조정교부금등				110,000,000	110,000,000			110,000,000		
411 자치구조정교부금등				110,000,000	110,000,000			110,000,000		
411-02 자치구특별조정교부금				110,000,000	110,000,000			110,000,000		
500 보조금	87,965,176,000		87,965,176,000	87,966,816,000	88,425,668,000		458,852,000	87,966,816,000		
510 국고보조금등	68,887,964,000		68,887,964,000	68,888,825,000	69,262,390,000		373,565,000	68,888,825,000		
511 국고보조금등	68,887,964,000		68,887,964,000	68,888,825,000	69,262,390,000		373,565,000	68,888,825,000		
511-01 국고보조금	67,658,358,000		67,658,358,000	67,659,219,000	68,032,784,000		373,565,000	67,659,219,000		
511-02 지역균형발전특별회계보조금	1,229,606,000		1,229,606,000	1,229,606,000	1,229,606,000			1,229,606,000		
520 시・도비보조금등	19,077,212,000		19,077,212,000	19,077,991,000	19,163,278,000		85,287,000	19,077,991,000		
521 시・도비보조금등	19,077,212,000		19,077,212,000	19,077,991,000	19,163,278,000		85,287,000	19,077,991,000		
521-01 시・도비보조금등	19,077,212,000		19,077,212,000	19,077,991,000	19,163,278,000		85,287,000	19,077,991,000		
700 보전수입등및내부거래	876,274,000		876,274,000	961,753,138	961,753,138			961,753,138		
710 보전수입등	876,274,000		876,274,000	961,753,138	961,753,138			961,753,138		
715 보조금등반환금	876,274,000		876,274,000	961,753,138	961,753,138			961,753,138		
715-01 국고보조금등반환금	718,450,000		718,450,000	777,932,003	777,932,003			777,932,003		
715-02 시・도비보조금등반환금	157,824,000		157,824,000	183,821,135	183,821,135			183,821,135		

【일반회계】 【위생환경과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
위생환경과	877,929,000		877,929,000	1,094,315,746	879,612,080			879,612,080	15,016,500	199,687,166
200 세외수입	181,900,000		181,900,000	373,423,246	158,719,580			158,719,580	15,016,500	199,687,166
210 경상적세외수입	127,400,000		127,400,000	96,676,145	96,676,145			96,676,145		
215 징수교부금수입	127,000,000		127,000,000	96,508,810	96,508,810			96,508,810		
215-01 징수교부금수입	127,000,000		127,000,000	96,508,810	96,508,810			96,508,810		
216 이자수입	400,000		400,000	167,335	167,335			167,335		
216-01 공공예금이자수입	200,000		200,000	163,029	163,029			163,029		
216-03 기타이자수입	200,000		200,000	4,306	4,306			4,306		
220 임시적세외수입	11,000,000		11,000,000	210,917,101	7,126,435			7,126,435	15,016,500	188,774,166
223 보조금반환수입				937,840	937,840			937,840		
223-03 위탁비반환수입				937,840	937,840			937,840		
224 기타수입	1,000,000		1,000,000	741,720	741,720			741,720		
224-07 그외수입	1,000,000		1,000,000	741,720	741,720			741,720		
225 지난년도수입	10,000,000		10,000,000	209,237,541	5,446,875			5,446,875	15,016,500	188,774,166
225-01 지난년도수입	10,000,000		10,000,000	209,237,541	5,446,875			5,446,875	15,016,500	188,774,166
230 지방행정제재・부과금	43,500,000		43,500,000	65,830,000	54,917,000			54,917,000		10,913,000
231 과징금	3,500,000		3,500,000	740,000	740,000			740,000		
231-01 과징금	3,500,000		3,500,000	740,000	740,000			740,000		
234 과태료	40,000,000		40,000,000	65,090,000	54,177,000			54,177,000		10,913,000

【일반회계】 【위생환경과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
234-02 기타과태료	40,000,000		40,000,000	65,090,000	54,177,000			54,177,000		10,913,000
500 보조금	696,029,000		696,029,000	718,079,000	718,079,000			718,079,000		
510 국고보조금등	447,176,000		447,176,000	462,926,000	462,926,000			462,926,000		
511 국고보조금등	447,176,000		447,176,000	462,926,000	462,926,000			462,926,000		
511-01 국고보조금	417,176,000		417,176,000	432,926,000	432,926,000			432,926,000		
511-02 지역균형발전특별회계보조금	30,000,000		30,000,000	30,000,000	30,000,000			30,000,000		
520 시·도비보조금등	248,853,000		248,853,000	255,153,000	255,153,000			255,153,000		
521 시·도비보조금등	248,853,000		248,853,000	255,153,000	255,153,000			255,153,000		
521-01 시·도비보조금등	248,853,000		248,853,000	255,153,000	255,153,000			255,153,000		
700 보전수입등및내부거래				2,813,500	2,813,500			2,813,500		
710 보전수입등				2,813,500	2,813,500			2,813,500		
715 보조금등반환금				2,813,500	2,813,500			2,813,500		
715-01 국고보조금등반환금				1,875,670	1,875,670			1,875,670		
715-02 시·도비보조금등반환금				937,830	937,830			937,830		

【일반회계】 【자원순환과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
자원순환과	6,730,031,000		6,730,031,000	7,110,065,806	7,049,547,546		6,862,450	7,042,685,096	2,100,000	65,280,710
200 세외수입	5,826,035,000		5,826,035,000	6,223,445,936	6,162,927,676		6,862,450	6,156,065,226	2,100,000	65,280,710
210 경상적세외수입	5,761,035,000		5,761,035,000	6,128,196,526	6,130,597,686		2,401,160	6,128,196,526		
213 수수료수입	5,761,035,000		5,761,035,000	6,127,812,366	6,130,213,526		2,401,160	6,127,812,366		
213-02 폐기물처리수수료	5,661,035,000		5,661,035,000	6,127,812,366	6,130,213,526		2,401,160	6,127,812,366		
213-05 기타수수료	100,000,000		100,000,000							
216 이자수입				384,160	384,160			384,160		
216-01 공공예금이자수입				384,160	384,160			384,160		
220 임시적세외수입				70,895,410	11,974,290		4,301,290	7,673,000	2,100,000	61,122,410
224 기타수입				2,810,450	2,810,450			2,810,450		
224-07 그외수입				2,810,450	2,810,450			2,810,450		
225 지난년도수입				68,084,960	9,163,840		4,301,290	4,862,550	2,100,000	61,122,410
225-01 지난년도수입				68,084,960	9,163,840		4,301,290	4,862,550	2,100,000	61,122,410
230 지방행정제재・부과금	65,000,000		65,000,000	24,354,000	20,355,700		160,000	20,195,700		4,158,300
234 과태료	65,000,000		65,000,000	24,354,000	20,355,700		160,000	20,195,700		4,158,300
234-02 기타과태료	65,000,000		65,000,000	24,354,000	20,355,700		160,000	20,195,700		4,158,300
500 보조금	903,996,000		903,996,000	886,617,450	886,617,450			886,617,450		
510 국고보조금등	101,066,000		101,066,000	83,688,090	83,688,090			83,688,090		
511 국고보조금등	101,066,000		101,066,000	83,688,090	83,688,090			83,688,090		

【일반회계】 【자원순환과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
511-01 국고보조금	69,386,000		69,386,000	52,008,090	52,008,090			52,008,090		
511-02 지역균형발전특별회계보조금	31,680,000		31,680,000	31,680,000	31,680,000			31,680,000		
520 시・도비보조금등	802,930,000		802,930,000	802,929,360	802,929,360			802,929,360		
521 시・도비보조금등	802,930,000		802,930,000	802,929,360	802,929,360			802,929,360		
521-01 시・도비보조금등	802,930,000		802,930,000	802,929,360	802,929,360			802,929,360		
700 보전수입등및내부거래				2,420	2,420			2,420		
710 보전수입등				2,420	2,420			2,420		
715 보조금등반환금				2,420	2,420			2,420		
715-02 시・도비보조금등반환금				2,420	2,420			2,420		

【일반회계】 【건설과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
건설과	9,684,700,000		9,684,700,000	9,871,271,471	9,721,852,518		5,299,773	9,716,552,745	579,220	154,139,506
200 세외수입	3,277,500,000		3,277,500,000	3,760,071,471	3,610,652,518		5,299,773	3,605,352,745	579,220	154,139,506
210 경상적세외수입	1,764,300,000		1,764,300,000	2,168,122,245	2,141,147,446		235,450	2,140,911,996		27,210,249
211 재산임대수입	200,000,000		200,000,000	405,731,510	403,978,960			403,978,960		1,752,550
211-01 국유재산임대료	200,000,000		200,000,000	405,719,900	403,967,350			403,967,350		1,752,550
211-02 공유재산임대료				11,610	11,610			11,610		
212 사용료수입	564,000,000		564,000,000	671,452,088	646,229,839		235,450	645,994,389		25,457,699
212-01 도로사용료	560,000,000		560,000,000	671,452,088	646,229,839		235,450	645,994,389		25,457,699
212-09 기타사용료	4,000,000		4,000,000							
215 징수교부금수입	1,000,000,000		1,000,000,000	1,089,996,761	1,089,996,761			1,089,996,761		
215-01 징수교부금수입	1,000,000,000		1,000,000,000	1,089,996,761	1,089,996,761			1,089,996,761		
216 이자수입	300,000		300,000	941,886	941,886			941,886		
216-01 공공예금이자수입	300,000		300,000	941,886	941,886			941,886		
220 임시적세외수입	1,500,200,000		1,500,200,000	1,541,984,876	1,422,870,522		5,064,323	1,417,806,199	579,220	123,599,457
222 자치단체간부담금	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
222-01 자치단체간부담금	1,400,000,000		1,400,000,000	1,400,000,000	1,400,000,000			1,400,000,000		
224 기타수입	200,000		200,000	877,670	877,670			877,670		
224-07 그외수입	200,000		200,000	877,670	877,670			877,670		
225 지난년도수입	100,000,000		100,000,000	141,107,206	21,992,852		5,064,323	16,928,529	579,220	123,599,457

【일반회계】 【건설과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
225-01 지난년도수입	100,000,000		100,000,000	141,107,206	21,992,852		5,064,323	16,928,529	579,220	123,599,457
230 지방행정제재・부과금	13,000,000		13,000,000	49,964,350	46,634,550			46,634,550		3,329,800
232 이행강제금				2,000,000	1,000,000			1,000,000		1,000,000
232-01 이행강제금				2,000,000	1,000,000			1,000,000		1,000,000
233 변상금	5,000,000		5,000,000	25,435,150	25,435,150			25,435,150		
233-01 변상금	5,000,000		5,000,000	25,435,150	25,435,150			25,435,150		
234 과태료	8,000,000		8,000,000	22,529,200	20,199,400			20,199,400		2,329,800
234-02 기타과태료	8,000,000		8,000,000	22,529,200	20,199,400			20,199,400		2,329,800
300 지방교부세 등				160,000,000	160,000,000			160,000,000		
310 지방교부세				160,000,000	160,000,000			160,000,000		
311 지방교부세				160,000,000	160,000,000			160,000,000		
311-02 특별교부세				160,000,000	160,000,000			160,000,000		
400 조정교부금등	318,000,000		318,000,000							
410 자치구조정교부금등	318,000,000		318,000,000							
411 자치구조정교부금등	318,000,000		318,000,000							
411-02 자치구특별조정교부금	318,000,000		318,000,000							
500 보조금	6,089,200,000		6,089,200,000	5,951,200,000	5,951,200,000			5,951,200,000		
510 국고보조금등	1,647,000,000		1,647,000,000	1,509,000,000	1,509,000,000			1,509,000,000		
511 국고보조금등	1,647,000,000		1,647,000,000	1,509,000,000	1,509,000,000			1,509,000,000		

【일반회계】 【건설과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
511-01 국고보조금	597,000,000		597,000,000	459,000,000	459,000,000			459,000,000		
511-02 지역균형발전특별회계보조금	1,050,000,000		1,050,000,000	1,050,000,000	1,050,000,000			1,050,000,000		
520 시・도비보조금등	4,442,200,000		4,442,200,000	4,442,200,000	4,442,200,000			4,442,200,000		
521 시・도비보조금등	4,442,200,000		4,442,200,000	4,442,200,000	4,442,200,000			4,442,200,000		
521-01 시・도비보조금등	4,442,200,000		4,442,200,000	4,442,200,000	4,442,200,000			4,442,200,000		

【일반회계】 【도시개발과】 (단위:원)

과목 / 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
도시개발과	3,777,957,000		3,777,957,000	4,066,843,071	3,972,652,631			3,972,652,631	14,924,210	79,266,230
200 세외수입	49,950,000		49,950,000	138,278,451	44,088,011			44,088,011	14,924,210	79,266,230
210 경상적세외수입	14,950,000		14,950,000	84,120,611	4,773,651			4,773,651		79,346,960
211 재산임대수입				9,200	9,200			9,200		
211-02 공유재산임대료				9,200	9,200			9,200		
212 사용료수입	14,750,000		14,750,000	83,703,980	4,357,020			4,357,020		79,346,960
212-05 공유수면사용료	13,200,000		13,200,000	83,636,480	4,289,520			4,289,520		79,346,960
212-09 기타사용료	1,550,000		1,550,000	67,500	67,500			67,500		
216 이자수입	200,000		200,000	407,431	407,431			407,431		
216-01 공공예금이자수입	200,000		200,000	405,046	405,046			405,046		
216-03 기타이자수입				2,385	2,385			2,385		
220 임시적세외수입				26,129,940	11,286,460			11,286,460	14,924,210	△80,730
223 보조금반환수입				59,560	59,560			59,560		
223-02 자체보조금등반환수입				59,560	59,560			59,560		
224 기타수입				3,998,900	3,998,900			3,998,900		
224-07 그외수입				3,998,900	3,998,900			3,998,900		
225 지난년도수입				22,071,480	7,228,000			7,228,000	14,924,210	△80,730
225-01 지난년도수입				22,071,480	7,228,000			7,228,000	14,924,210	△80,730
230 지방행정제재・부과금	35,000,000		35,000,000	28,027,900	28,027,900			28,027,900		

【일반회계】 【도시개발과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
236 부담금	35,000,000		35,000,000	28,027,900	28,027,900			28,027,900		
236-01 부담금	35,000,000		35,000,000	28,027,900	28,027,900			28,027,900		
400 조정교부금등	480,000,000		480,000,000	680,000,000	680,000,000			680,000,000		
410 자치구조정교부금등	480,000,000		480,000,000	680,000,000	680,000,000			680,000,000		
411 자치구조정교부금등	480,000,000		480,000,000	680,000,000	680,000,000			680,000,000		
411-02 자치구특별조정교부금	480,000,000		480,000,000	680,000,000	680,000,000			680,000,000		
500 보조금	3,248,007,000		3,248,007,000	3,248,007,000	3,248,007,000			3,248,007,000		
510 국고보조금등	1,450,000,000		1,450,000,000	1,450,000,000	1,450,000,000			1,450,000,000		
511 국고보조금등	1,450,000,000		1,450,000,000	1,450,000,000	1,450,000,000			1,450,000,000		
511-01 국고보조금	400,000,000		400,000,000	400,000,000	400,000,000			400,000,000		
511-02 지역균형발전특별회계보조금	1,050,000,000		1,050,000,000	1,050,000,000	1,050,000,000			1,050,000,000		
520 시・도비보조금등	1,798,007,000		1,798,007,000	1,798,007,000	1,798,007,000			1,798,007,000		
521 시・도비보조금등	1,798,007,000		1,798,007,000	1,798,007,000	1,798,007,000			1,798,007,000		
521-01 시・도비보조금등	1,798,007,000		1,798,007,000	1,798,007,000	1,798,007,000			1,798,007,000		
700 보전수입등및내부거래				557,620	557,620			557,620		
710 보전수입등				557,620	557,620			557,620		
715 보조금등반환금				557,620	557,620			557,620		
715-02 시・도비보조금등반환금				557,620	557,620			557,620		

【일반회계】 【안전관리과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
안전관리과	1,412,377,000		1,412,377,000	1,421,819,633	1,412,588,133			1,412,588,133	1,225,000	8,006,500
200 세외수입	1,300,000		1,300,000	10,952,953	1,721,453			1,721,453	1,225,000	8,006,500
210 경상적세외수입	300,000		300,000	383,514	383,514			383,514		
216 이자수입	300,000		300,000	383,514	383,514			383,514		
216-01 공공예금이자수입	300,000		300,000	213,868	213,868			213,868		
216-03 기타이자수입				169,646	169,646			169,646		
220 임시적세외수입	500,000		500,000	9,726,039	817,939			817,939	1,225,000	7,683,100
223 보조금반환수입				200	200			200		
223-02 자체보조금등반환수입				200	200			200		
224 기타수입				399,939	399,939			399,939		
224-07 그외수입				399,939	399,939			399,939		
225 지난년도수입	500,000		500,000	9,325,900	417,800			417,800	1,225,000	7,683,100
225-01 지난년도수입	500,000		500,000	9,325,900	417,800			417,800	1,225,000	7,683,100
230 지방행정제재・부과금	500,000		500,000	843,400	520,000			520,000		323,400
234 과태료	500,000		500,000	843,400	520,000			520,000		323,400
234-02 기타과태료	500,000		500,000	843,400	520,000			520,000		323,400
300 지방교부세 등	150,000,000		150,000,000	150,000,000	150,000,000			150,000,000		
310 지방교부세	150,000,000		150,000,000	150,000,000	150,000,000			150,000,000		
311 지방교부세	150,000,000		150,000,000	150,000,000	150,000,000			150,000,000		

【일반회계】 【안전관리과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
311-02 특별교부세	150,000,000		150,000,000	150,000,000	150,000,000			150,000,000		
500 보조금	1,261,077,000		1,261,077,000	1,260,866,680	1,260,866,680			1,260,866,680		
510 국고보조금등	48,313,000		48,313,000	48,103,000	48,103,000			48,103,000		
511 국고보조금등	48,313,000		48,313,000	48,103,000	48,103,000			48,103,000		
511-01 국고보조금	48,313,000		48,313,000	48,103,000	48,103,000			48,103,000		
520 시·도비보조금등	1,212,764,000		1,212,764,000	1,212,763,680	1,212,763,680			1,212,763,680		
521 시·도비보조금등	1,212,764,000		1,212,764,000	1,212,763,680	1,212,763,680			1,212,763,680		
521-01 시·도비보조금등	1,212,764,000		1,212,764,000	1,212,763,680	1,212,763,680			1,212,763,680		

【일반회계】 【건축과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
건축과	13,211,415,000		13,211,415,000	13,877,498,619	13,155,287,317		3,017,590	13,152,269,727	17,580,617	707,648,275
200 세외수입	338,871,000		338,871,000	1,007,040,556	281,811,664			281,811,664	17,580,617	707,648,275
210 경상적세외수입	80,476,000		80,476,000	49,128,369	48,908,369			48,908,369		220,000
212 사용료수입	46,476,000		46,476,000	24,714,820	24,714,820			24,714,820		
212-09 기타사용료	46,476,000		46,476,000	24,714,820	24,714,820			24,714,820		
213 수수료수입	30,000,000		30,000,000	24,352,530	24,132,530			24,132,530		220,000
213-05 기타수수료	30,000,000		30,000,000	24,352,530	24,132,530			24,132,530		220,000
215 징수교부금수입	4,000,000		4,000,000							
215-01 징수교부금수입	4,000,000		4,000,000							
216 이자수입				61,019	61,019			61,019		
216-01 공공예금이자수입				61,019	61,019			61,019		
220 임시적세외수입	101,395,000		101,395,000	738,078,427	122,938,845			122,938,845	17,580,617	597,558,965
223 보조금반환수입	1,395,000		1,395,000	1,395,824	1,395,824			1,395,824		
223-02 자체보조금등반환수입	1,395,000		1,395,000	1,395,824	1,395,824			1,395,824		
224 기타수입				595,378	595,378			595,378		
224-07 그외수입				595,378	595,378			595,378		
225 지난년도수입	100,000,000		100,000,000	736,087,225	120,947,643			120,947,643	17,580,617	597,558,965
225-01 지난년도수입	100,000,000		100,000,000	736,087,225	120,947,643			120,947,643	17,580,617	597,558,965
230 지방행정제재・부과금	157,000,000		157,000,000	219,833,760	109,964,450			109,964,450		109,869,310

【일반회계】 【건축과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
232 이행강제금	100,000,000		100,000,000	201,940,660	95,348,170			95,348,170		106,592,490
232-01 이행강제금	100,000,000		100,000,000	201,940,660	95,348,170			95,348,170		106,592,490
234 과태료	57,000,000		57,000,000	10,624,000	8,540,000			8,540,000		2,084,000
234-02 기타과태료	57,000,000		57,000,000	10,624,000	8,540,000			8,540,000		2,084,000
235 환수금				7,269,100	6,076,280			6,076,280		1,192,820
235-01 부정이익환수금				7,269,100	6,076,280			6,076,280		1,192,820
500 보조금	12,827,425,000		12,827,425,000	12,825,337,410	12,828,355,000		3,017,590	12,825,337,410		
510 국고보조금등	11,357,300,000		11,357,300,000	11,357,300,000	11,357,300,000			11,357,300,000		
511 국고보조금등	11,357,300,000		11,357,300,000	11,357,300,000	11,357,300,000			11,357,300,000		
511-01 국고보조금	11,357,300,000		11,357,300,000	11,357,300,000	11,357,300,000			11,357,300,000		
520 시ㆍ도비보조금등	1,470,125,000		1,470,125,000	1,468,037,410	1,471,055,000		3,017,590	1,468,037,410		
521 시ㆍ도비보조금등	1,470,125,000		1,470,125,000	1,468,037,410	1,471,055,000		3,017,590	1,468,037,410		
521-01 시ㆍ도비보조금등	1,470,125,000		1,470,125,000	1,468,037,410	1,471,055,000		3,017,590	1,468,037,410		
700 보전수입등및내부거래	45,119,000		45,119,000	45,120,653	45,120,653			45,120,653		
710 보전수입등	45,119,000		45,119,000	45,120,653	45,120,653			45,120,653		
715 보조금등반환금	45,119,000		45,119,000	45,120,653	45,120,653			45,120,653		
715-01 국고보조금등반환금	41,865,000		41,865,000	41,865,703	41,865,703			41,865,703		
715-02 시ㆍ도비보조금등반환금	3,254,000		3,254,000	3,254,950	3,254,950			3,254,950		

【일반회계】 【교통운수과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
교통운수과	6,270,166,000		6,270,166,000	12,123,194,059	6,755,597,001		2,317,810	6,753,279,191	186,375,437	5,183,539,431
200 세외수입	2,777,000,000		2,777,000,000	8,630,028,059	3,262,431,001		2,317,810	3,260,113,191	186,375,437	5,183,539,431
210 경상적세외수입	2,140,000,000		2,140,000,000	2,468,024,924	2,468,024,924			2,468,024,924		
213 수수료수입	40,000,000		40,000,000	76,665,900	76,665,900			76,665,900		
213-01 증지수입	40,000,000		40,000,000	76,665,900	76,665,900			76,665,900		
215 징수교부금수입	2,100,000,000		2,100,000,000	2,390,933,570	2,390,933,570			2,390,933,570		
215-01 징수교부금수입	2,100,000,000		2,100,000,000	2,390,933,570	2,390,933,570			2,390,933,570		
216 이자수입				425,454	425,454			425,454		
216-01 공공예금이자수입				425,454	425,454			425,454		
220 임시적세외수입	321,000,000		321,000,000	4,981,299,495	294,501,397		2,005,100	292,496,297	186,375,437	4,502,427,761
224 기타수입	1,000,000		1,000,000	5,546,907	5,546,907			5,546,907		
224-07 그외수입	1,000,000		1,000,000	5,546,907	5,546,907			5,546,907		
225 지난년도수입	320,000,000		320,000,000	4,975,752,588	288,954,490		2,005,100	286,949,390	186,375,437	4,502,427,761
225-01 지난년도수입	320,000,000		320,000,000	4,975,752,588	288,954,490		2,005,100	286,949,390	186,375,437	4,502,427,761
230 지방행정제재・부과금	316,000,000		316,000,000	1,180,703,640	499,904,680		312,710	499,591,970		681,111,670
231 과징금	12,000,000		12,000,000							
231-01 과징금	12,000,000		12,000,000							
234 과태료	304,000,000		304,000,000	1,155,233,640	474,434,680		312,710	474,121,970		681,111,670
234-01 차량관련과태료	290,000,000		290,000,000	1,138,680,940	459,934,680		312,710	459,621,970		679,058,970

【일반회계】 【교통운수과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
234-02 기타과태료	14,000,000		14,000,000	16,552,700	14,500,000			14,500,000		2,052,700
237 범칙금				25,470,000	25,470,000			25,470,000		
237-01 범칙금				25,470,000	25,470,000			25,470,000		
500 보조금	184,000,000		184,000,000	184,000,000	184,000,000			184,000,000		
520 시·도비보조금등	184,000,000		184,000,000	184,000,000	184,000,000			184,000,000		
521 시·도비보조금등	184,000,000		184,000,000	184,000,000	184,000,000			184,000,000		
521-01 시·도비보조금등	184,000,000		184,000,000	184,000,000	184,000,000			184,000,000		
700 보전수입등및내부거래	3,309,166,000		3,309,166,000	3,309,166,000	3,309,166,000			3,309,166,000		
720 내부거래	3,309,166,000		3,309,166,000	3,309,166,000	3,309,166,000			3,309,166,000		
721 전입금	3,309,166,000		3,309,166,000	3,309,166,000	3,309,166,000			3,309,166,000		
721-03 기타회계전입금	3,309,166,000		3,309,166,000	3,309,166,000	3,309,166,000			3,309,166,000		

【일반회계】 【도시행정과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징수 결정액 ㉱	수납액: 수납총액 ①	수납액: 물납액 ②	수납액: 환급액 ③	수납액: 실제수납액 ④=①+②-③	정리보류액	미수납액
도시행정과	17,650,044,000		17,650,044,000	50,793,503,371	16,106,585,302		1,076,510	16,105,508,792	1,792,989,120	32,895,005,459
200 세외수입	8,317,961,000		8,317,961,000	41,661,420,371	6,974,502,302		1,076,510	6,973,425,792	1,792,989,120	32,895,005,459
210 경상적세외수입	214,000,000		214,000,000	257,657,496	257,657,496			257,657,496		
211 재산임대수입				9,546,140	9,546,140			9,546,140		
211-02 공유재산임대료				9,546,140	9,546,140			9,546,140		
213 수수료수입	144,000,000		144,000,000	158,383,010	158,383,010			158,383,010		
213-01 증지수입	48,000,000		48,000,000	43,299,250	43,299,250			43,299,250		
213-05 기타수수료	96,000,000		96,000,000	115,083,760	115,083,760			115,083,760		
215 징수교부금수입	70,000,000		70,000,000	89,281,260	89,281,260			89,281,260		
215-01 징수교부금수입	70,000,000		70,000,000	89,281,260	89,281,260			89,281,260		
216 이자수입				447,086	447,086			447,086		
216-01 공공예금이자수입				447,086	447,086			447,086		
220 임시적세외수입	5,260,000,000		5,260,000,000	17,456,477,641	3,417,621,812		1,076,510	3,416,545,302	1,792,989,120	12,246,943,219
224 기타수입	2,760,000,000		2,760,000,000	2,274,022,420	2,003,266,920			2,003,266,920		270,755,500
224-04 지적재조사조정금	1,500,000,000		1,500,000,000	1,009,123,700	738,368,200			738,368,200		270,755,500
224-07 그외수입	1,260,000,000		1,260,000,000	1,264,898,720	1,264,898,720			1,264,898,720		
225 지난년도수입	2,500,000,000		2,500,000,000	15,182,455,221	1,414,354,892		1,076,510	1,413,278,382	1,792,989,120	11,976,187,719
225-01 지난년도수입	2,500,000,000		2,500,000,000	15,182,455,221	1,414,354,892		1,076,510	1,413,278,382	1,792,989,120	11,976,187,719
230 지방행정제재・부과금	2,843,961,000		2,843,961,000	23,947,285,234	3,299,222,994			3,299,222,994		20,648,062,240

【일반회계】 【도시행정과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
231 과징금				1,000,000	1,000,000			1,000,000		
231-01 과징금				1,000,000	1,000,000			1,000,000		
233 변상금	50,000,000		50,000,000	155,214,404	35,187,544			35,187,544		120,026,860
233-01 변상금	50,000,000		50,000,000	155,214,404	35,187,544			35,187,544		120,026,860
234 과태료	33,000,000		33,000,000	19,432,530	18,258,730			18,258,730		1,173,800
234-02 기타과태료	33,000,000		33,000,000	19,432,530	18,258,730			18,258,730		1,173,800
236 부담금	2,760,961,000		2,760,961,000	23,771,638,300	3,244,776,720			3,244,776,720		20,526,861,580
236-01 부담금	2,760,961,000		2,760,961,000	23,771,638,300	3,244,776,720			3,244,776,720		20,526,861,580
300 지방교부세 등	200,000,000		200,000,000							
310 지방교부세	200,000,000		200,000,000							
311 지방교부세	200,000,000		200,000,000							
311-02 특별교부세	200,000,000		200,000,000							
500 보조금	9,132,083,000		9,132,083,000	9,132,083,000	9,132,083,000			9,132,083,000		
510 국고보조금등	900,000,000		900,000,000	900,000,000	900,000,000			900,000,000		
511 국고보조금등	900,000,000		900,000,000	900,000,000	900,000,000			900,000,000		
511-01 국고보조금	900,000,000		900,000,000	900,000,000	900,000,000			900,000,000		
520 시・도비보조금등	8,232,083,000		8,232,083,000	8,232,083,000	8,232,083,000			8,232,083,000		
521 시・도비보조금등	8,232,083,000		8,232,083,000	8,232,083,000	8,232,083,000			8,232,083,000		
521-01 시・도비보조금등	8,232,083,000		8,232,083,000	8,232,083,000	8,232,083,000			8,232,083,000		

【일반회계】 【세무2과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
세무2과	53,502,000		53,502,000	53,513,485	53,513,485			53,513,485		
200 세외수입	1,050,000		1,050,000	1,061,485	1,061,485			1,061,485		
210 경상적세외수입	1,050,000		1,050,000	1,061,485	1,061,485			1,061,485		
213 수수료수입	1,000,000		1,000,000	964,800	964,800			964,800		
213-01 증지수입	1,000,000		1,000,000	964,800	964,800			964,800		
216 이자수입	50,000		50,000	96,685	96,685			96,685		
216-01 공공예금이자수입	50,000		50,000	96,685	96,685			96,685		
500 보조금	52,452,000		52,452,000	52,452,000	52,452,000			52,452,000		
510 국고보조금등	52,452,000		52,452,000	52,452,000	52,452,000			52,452,000		
511 국고보조금등	52,452,000		52,452,000	52,452,000	52,452,000			52,452,000		
511-01 국고보조금	52,452,000		52,452,000	52,452,000	52,452,000			52,452,000		

【일반회계】 【복지지원과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
복지지원과	3,654,504,000		3,654,504,000	3,680,089,380	3,674,985,100		398,400	3,674,586,700		5,502,680
200 세외수입	2,973,000		2,973,000	33,618,530	28,514,250		398,400	28,115,850		5,502,680
210 경상적세외수입				292,780	292,780			292,780		
216 이자수입				292,780	292,780			292,780		
216-01 공공예금이자수입				116,617	116,617			116,617		
216-03 기타이자수입				176,163	176,163			176,163		
220 임시적세외수입	2,973,000		2,973,000	9,696,830	9,696,830			9,696,830		
223 보조금반환수입				9,673,930	9,673,930			9,673,930		
223-02 자체보조금등반환수입				9,673,930	9,673,930			9,673,930		
224 기타수입	2,973,000		2,973,000	22,900	22,900			22,900		
224-07 그외수입	2,973,000		2,973,000	22,900	22,900			22,900		
230 지방행정제재・부과금				23,628,920	18,524,640		398,400	18,126,240		5,502,680
235 환수금				23,628,920	18,524,640		398,400	18,126,240		5,502,680
235-01 부정이익환수금				23,628,920	18,524,640		398,400	18,126,240		5,502,680
500 보조금	3,636,762,000		3,636,762,000	3,636,762,000	3,636,762,000			3,636,762,000		
510 국고보조금등	1,815,851,000		1,815,851,000	1,815,851,000	1,815,851,000			1,815,851,000		
511 국고보조금등	1,815,851,000		1,815,851,000	1,815,851,000	1,815,851,000			1,815,851,000		
511-01 국고보조금	1,336,851,000		1,336,851,000	1,336,851,000	1,336,851,000			1,336,851,000		
511-02 지역균형발전특별회계보조금	479,000,000		479,000,000	479,000,000	479,000,000			479,000,000		

【일반회계】 【복지지원과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
520 시・도비보조금등	1,820,911,000		1,820,911,000	1,820,911,000	1,820,911,000			1,820,911,000		
521 시・도비보조금등	1,820,911,000		1,820,911,000	1,820,911,000	1,820,911,000			1,820,911,000		
521-01 시・도비보조금등	1,820,911,000		1,820,911,000	1,820,911,000	1,820,911,000			1,820,911,000		
700 보전수입등및내부거래	14,769,000		14,769,000	9,708,850	9,708,850			9,708,850		
710 보전수입등	14,769,000		14,769,000	9,708,850	9,708,850			9,708,850		
715 보조금등반환금	14,769,000		14,769,000	9,708,850	9,708,850			9,708,850		
715-01 국고보조금등반환금	8,871,000		8,871,000							
715-02 시・도비보조금등반환금	5,898,000		5,898,000	9,708,850	9,708,850			9,708,850		

【일반회계】 【여성보육과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
여성보육과	65,534,606,000		65,534,606,000	65,631,535,987	65,664,193,422		50,928,435	65,613,264,987		18,271,000
200 세외수입	84,124,000		84,124,000	186,636,200	170,595,789		2,230,589	168,365,200		18,271,000
210 경상적세외수입	70,624,000		70,624,000	81,252,165	81,277,924		25,759	81,252,165		
211 재산임대수입	18,000		18,000	15,500	15,500			15,500		
211-02 공유재산임대료	18,000		18,000	15,500	15,500			15,500		
212 사용료수입	70,606,000		70,606,000	73,130,007	73,130,007			73,130,007		
212-09 기타사용료	70,606,000		70,606,000	73,130,007	73,130,007			73,130,007		
216 이자수입				8,106,658	8,132,417		25,759	8,106,658		
216-01 공공예금이자수입				938,163	938,163			938,163		
216-03 기타이자수입				7,168,495	7,194,254		25,759	7,168,495		
220 임시적세외수입				74,400,035	75,817,865		2,204,830	73,613,035		787,000
223 보조금반환수입				67,537,525	67,542,355		4,830	67,537,525		
223-02 자체보조금등반환수입				67,537,525	67,542,355		4,830	67,537,525		
224 기타수입				6,075,510	8,275,510		2,200,000	6,075,510		
224-07 그외수입				6,075,510	8,275,510		2,200,000	6,075,510		
225 지난년도수입				787,000						787,000
225-01 지난년도수입				787,000						787,000
230 지방행정제재・부과금	13,500,000		13,500,000	30,984,000	13,500,000			13,500,000		17,484,000
231 과징금	12,300,000		12,300,000	12,300,000	12,300,000			12,300,000		

【일반회계】 【여성보육과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
231-01 과징금	12,300,000		12,300,000	12,300,000	12,300,000			12,300,000		
234 과태료	1,200,000		1,200,000	1,200,000	1,200,000			1,200,000		
234-02 기타과태료	1,200,000		1,200,000	1,200,000	1,200,000			1,200,000		
235 환수금				17,484,000						17,484,000
235-01 부정이익환수금				17,484,000						17,484,000
500 보조금	65,378,995,000		65,378,995,000	65,333,509,000	65,382,125,000		48,616,000	65,333,509,000		
510 국고보조금등	40,431,983,000		40,431,983,000	40,436,983,000	40,439,958,000		2,975,000	40,436,983,000		
511 국고보조금등	40,431,983,000		40,431,983,000	40,436,983,000	40,439,958,000		2,975,000	40,436,983,000		
511-01 국고보조금	40,221,983,000		40,221,983,000	40,221,983,000	40,224,958,000		2,975,000	40,221,983,000		
511-02 지역균형발전특별회계보조금	210,000,000		210,000,000	215,000,000	215,000,000			215,000,000		
520 시・도비보조금등	24,947,012,000		24,947,012,000	24,896,526,000	24,942,167,000		45,641,000	24,896,526,000		
521 시・도비보조금등	24,947,012,000		24,947,012,000	24,896,526,000	24,942,167,000		45,641,000	24,896,526,000		
521-01 시・도비보조금등	24,947,012,000		24,947,012,000	24,896,526,000	24,942,167,000		45,641,000	24,896,526,000		
700 보전수입등및내부거래	71,487,000		71,487,000	111,390,787	111,472,633		81,846	111,390,787		
710 보전수입등	71,487,000		71,487,000	111,390,787	111,472,633		81,846	111,390,787		
715 보조금등반환금	71,487,000		71,487,000	111,390,787	111,472,633		81,846	111,390,787		
715-01 국고보조금등반환금	38,712,000		38,712,000	60,153,200	60,219,191		65,991	60,153,200		
715-02 시・도비보조금등반환금	32,775,000		32,775,000	51,237,587	51,253,442		15,855	51,237,587		

【일반회계】 【평생교육과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
평생교육과	25,301,932,000		25,301,932,000	25,409,116,270	25,406,532,270		3,650,000	25,402,882,270		6,234,000
200 세외수입	117,611,000		117,611,000	231,593,076	225,459,076		100,000	225,359,076		6,234,000
210 경상적세외수입	29,360,000		29,360,000	53,068,169	53,068,169			53,068,169		
212 사용료수입	29,360,000		29,360,000	34,421,127	34,421,127			34,421,127		
212-09 기타사용료	29,360,000		29,360,000	34,421,127	34,421,127			34,421,127		
216 이자수입				18,647,042	18,647,042			18,647,042		
216-01 공공예금이자수입				1,161,226	1,161,226			1,161,226		
216-03 기타이자수입				17,485,816	17,485,816			17,485,816		
220 임시적세외수입	87,251,000		87,251,000	176,524,907	170,390,907		100,000	170,290,907		6,234,000
223 보조금반환수입	60,598,000		60,598,000	97,649,028	97,649,028			97,649,028		
223-02 자체보조금등반환수입	60,598,000		60,598,000	97,649,028	97,649,028			97,649,028		
224 기타수입	26,653,000		26,653,000	72,281,879	72,281,879			72,281,879		
224-07 그외수입	26,653,000		26,653,000	72,281,879	72,281,879			72,281,879		
225 지난년도수입				6,594,000	460,000		100,000	360,000		6,234,000
225-01 지난년도수입				6,594,000	460,000		100,000	360,000		6,234,000
230 지방행정제재・부과금	1,000,000		1,000,000	2,000,000	2,000,000			2,000,000		
231 과징금	1,000,000		1,000,000	2,000,000	2,000,000			2,000,000		
231-01 과징금	1,000,000		1,000,000	2,000,000	2,000,000			2,000,000		
400 조정교부금등	5,776,000,000		5,776,000,000	5,776,000,000	5,776,000,000			5,776,000,000		

【일반회계】 【평생교육과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
410 자치구조정교부금등	5,776,000,000		5,776,000,000	5,776,000,000	5,776,000,000			5,776,000,000		
411 자치구조정교부금등	5,776,000,000		5,776,000,000	5,776,000,000	5,776,000,000			5,776,000,000		
411-02 자치구특별조정교부금				5,776,000,000	5,776,000,000			5,776,000,000		
411-03 자치구기타재원조정수입	5,776,000,000		5,776,000,000							
500 보조금	19,361,534,000		19,361,534,000	19,355,180,000	19,358,730,000		3,550,000	19,355,180,000		
510 국고보조금등	10,571,755,000		10,571,755,000	10,571,755,000	10,571,755,000			10,571,755,000		
511 국고보조금등	10,571,755,000		10,571,755,000	10,571,755,000	10,571,755,000			10,571,755,000		
511-01 국고보조금	10,146,160,000		10,146,160,000	10,146,160,000	10,146,160,000			10,146,160,000		
511-02 지역균형발전특별회계보조금	425,595,000		425,595,000	425,595,000	425,595,000			425,595,000		
520 시・도비보조금등	8,789,779,000		8,789,779,000	8,783,425,000	8,786,975,000		3,550,000	8,783,425,000		
521 시・도비보조금등	8,789,779,000		8,789,779,000	8,783,425,000	8,786,975,000		3,550,000	8,783,425,000		
521-01 시・도비보조금등	8,789,779,000		8,789,779,000	8,783,425,000	8,786,975,000		3,550,000	8,783,425,000		
700 보전수입등및내부거래	46,787,000		46,787,000	46,343,194	46,343,194			46,343,194		
710 보전수입등	46,787,000		46,787,000	46,343,194	46,343,194			46,343,194		
715 보조금등반환금	46,787,000		46,787,000	46,343,194	46,343,194			46,343,194		
715-01 국고보조금등반환금	23,475,000		23,475,000	23,521,250	23,521,250			23,521,250		
715-02 시・도비보조금등반환금	23,312,000		23,312,000	22,821,944	22,821,944			22,821,944		

【일반회계】 【친환경위생과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
친환경위생과	441,140,000		441,140,000	375,143,205	350,538,675			350,538,675		24,604,530
200 세외수입	198,000,000		198,000,000	154,052,795	129,448,265			129,448,265		24,604,530
210 경상적세외수입	100,000,000		100,000,000	27,623,075	27,623,075			27,623,075		
213 수수료수입	100,000,000		100,000,000	27,442,980	27,442,980			27,442,980		
213-02 폐기물처리수수료				27,442,980	27,442,980			27,442,980		
213-05 기타수수료	100,000,000		100,000,000							
216 이자수입				180,095	180,095			180,095		
216-01 공공예금이자수입				180,095	180,095			180,095		
220 임시적세외수입				29,662,070	10,888,990			10,888,990		18,773,080
224 기타수입				141,490	141,490			141,490		
224-07 그외수입				141,490	141,490			141,490		
225 지난년도수입				29,520,580	10,747,500			10,747,500		18,773,080
225-01 지난년도수입				29,520,580	10,747,500			10,747,500		18,773,080
230 지방행정제재・부과금	98,000,000		98,000,000	96,767,650	90,936,200			90,936,200		5,831,450
231 과징금	1,000,000		1,000,000	9,942,000	9,942,000			9,942,000		
231-01 과징금	1,000,000		1,000,000	9,942,000	9,942,000			9,942,000		
234 과태료	97,000,000		97,000,000	86,825,650	80,994,200			80,994,200		5,831,450
234-02 기타과태료	97,000,000		97,000,000	86,825,650	80,994,200			80,994,200		5,831,450
500 보조금	243,140,000		243,140,000	221,090,000	221,090,000			221,090,000		

【일반회계】 【친환경위생과】 (단위:원)

과목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
조직-장-관-항-목					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
510 국고보조금등	15,750,000		15,750,000							
511 국고보조금등	15,750,000		15,750,000							
511-01 국고보조금	15,750,000		15,750,000							
520 시・도비보조금등	227,390,000		227,390,000	221,090,000	221,090,000			221,090,000		
521 시・도비보조금등	227,390,000		227,390,000	221,090,000	221,090,000			221,090,000		
521-01 시・도비보조금등	227,390,000		227,390,000	221,090,000	221,090,000			221,090,000		
700 보전수입등및내부거래				410	410			410		
710 보전수입등				410	410			410		
715 보조금등반환금				410	410			410		
715-02 시・도비보조금등반환금				410	410			410		

【일반회계】 【기반시설과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
기반시설과	7,845,607,000		7,845,607,000	8,990,735,168	8,771,734,218		621,840	8,771,112,378	14,332,490	205,290,300
200 세외수입	2,497,607,000		2,497,607,000	2,731,735,168	2,512,734,218		621,840	2,512,112,378	14,332,490	205,290,300
210 경상적세외수입	1,200,400,000		1,200,400,000	1,188,848,774	1,145,856,374		468,010	1,145,388,364		43,460,410
211 재산임대수입	50,000,000		50,000,000	59,745,740	49,746,530			49,746,530		9,999,210
211-01 국유재산임대료	40,000,000		40,000,000	42,593,370	35,981,640			35,981,640		6,611,730
211-02 공유재산임대료	10,000,000		10,000,000	17,152,370	13,764,890			13,764,890		3,387,480
212 사용료수입	1,150,000,000		1,150,000,000	1,128,165,820	1,095,172,630		468,010	1,094,704,620		33,461,200
212-01 도로사용료	1,150,000,000		1,150,000,000	1,128,165,820	1,095,172,630		468,010	1,094,704,620		33,461,200
216 이자수입	400,000		400,000	937,214	937,214			937,214		
216-01 공공예금이자수입	400,000		400,000	937,214	937,214			937,214		
220 임시적세외수입	1,263,207,000		1,263,207,000	1,416,453,904	1,298,057,064		153,830	1,297,903,234	14,332,490	104,218,180
224 기타수입	1,243,207,000		1,243,207,000	1,289,135,074	1,289,135,074			1,289,135,074		
224-03 기부금수입				1,111,077,000	1,111,077,000			1,111,077,000		
224-07 그외수입	1,243,207,000		1,243,207,000	178,058,074	178,058,074			178,058,074		
225 지난년도수입	20,000,000		20,000,000	127,318,830	8,921,990		153,830	8,768,160	14,332,490	104,218,180
225-01 지난년도수입	20,000,000		20,000,000	127,318,830	8,921,990		153,830	8,768,160	14,332,490	104,218,180
230 지방행정제재・부과금	34,000,000		34,000,000	126,432,490	68,820,780			68,820,780		57,611,710
233 변상금	10,000,000		10,000,000	110,534,390	56,220,780			56,220,780		54,313,610
233-01 변상금	10,000,000		10,000,000	110,534,390	56,220,780			56,220,780		54,313,610

【일반회계】 【기반시설과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
234 과태료	24,000,000		24,000,000	15,898,100	12,600,000			12,600,000		3,298,100
234-02 기타과태료	24,000,000		24,000,000	15,898,100	12,600,000			12,600,000		3,298,100
300 지방교부세 등	300,000,000		300,000,000	800,000,000	800,000,000			800,000,000		
310 지방교부세	300,000,000		300,000,000	800,000,000	800,000,000			800,000,000		
311 지방교부세	300,000,000		300,000,000	800,000,000	800,000,000			800,000,000		
311-02 특별교부세	300,000,000		300,000,000	800,000,000	800,000,000			800,000,000		
400 조정교부금등	925,000,000		925,000,000	1,336,000,000	1,336,000,000			1,336,000,000		
410 자치구조정교부금등	925,000,000		925,000,000	1,336,000,000	1,336,000,000			1,336,000,000		
411 자치구조정교부금등	925,000,000		925,000,000	1,336,000,000	1,336,000,000			1,336,000,000		
411-02 자치구특별조정교부금	925,000,000		925,000,000	1,336,000,000	1,336,000,000			1,336,000,000		
500 보조금	4,123,000,000		4,123,000,000	4,123,000,000	4,123,000,000			4,123,000,000		
520 시·도비보조금등	4,123,000,000		4,123,000,000	4,123,000,000	4,123,000,000			4,123,000,000		
521 시·도비보조금등	4,123,000,000		4,123,000,000	4,123,000,000	4,123,000,000			4,123,000,000		
521-01 시·도비보조금등	4,123,000,000		4,123,000,000	4,123,000,000	4,123,000,000			4,123,000,000		

【일반회계】 【건축허가과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
건축허가과	1,046,100,000		1,046,100,000	5,727,130,113	687,565,621		1,098,540	686,467,081	940,468,030	4,100,195,002
200 세외수입	1,046,100,000		1,046,100,000	5,727,130,113	687,565,621		1,098,540	686,467,081	940,468,030	4,100,195,002
210 경상적세외수입	200,000,000		200,000,000	135,473,906	135,473,906			135,473,906		
215 징수교부금수입	200,000,000		200,000,000	135,469,120	135,469,120			135,469,120		
215-01 징수교부금수입	200,000,000		200,000,000	135,469,120	135,469,120			135,469,120		
216 이자수입				4,786	4,786			4,786		
216-01 공공예금이자수입				4,786	4,786			4,786		
220 임시적세외수입	400,000,000		400,000,000	4,727,131,457	208,745,315			208,745,315	940,468,030	3,577,918,112
225 지난년도수입	400,000,000		400,000,000	4,727,131,457	208,745,315			208,745,315	940,468,030	3,577,918,112
225-01 지난년도수입	400,000,000		400,000,000	4,727,131,457	208,745,315			208,745,315	940,468,030	3,577,918,112
230 지방행정제재・부과금	446,100,000		446,100,000	864,524,750	343,346,400		1,098,540	342,247,860		522,276,890
232 이행강제금	300,000,000		300,000,000	759,598,500	242,359,420			242,359,420		517,239,080
232-01 이행강제금	300,000,000		300,000,000	759,598,500	242,359,420			242,359,420		517,239,080
234 과태료	76,100,000		76,100,000	7,900,000	7,100,000			7,100,000		800,000
234-02 기타과태료	76,100,000		76,100,000	7,900,000	7,100,000			7,100,000		800,000
236 부담금	70,000,000		70,000,000	97,026,250	93,886,980		1,098,540	92,788,440		4,237,810
236-01 부담금	70,000,000		70,000,000	97,026,250	93,886,980		1,098,540	92,788,440		4,237,810

【일반회계】 【도시공원과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
도시공원과	11,764,143,000		11,764,143,000	11,536,001,923	11,343,384,342		344,000	11,343,040,342		192,961,581
200 세외수입	478,154,000		478,154,000	670,012,923	477,395,342		344,000	477,051,342		192,961,581
210 경상적세외수입	328,154,000		328,154,000	383,271,103	380,942,723		344,000	380,598,723		2,672,380
211 재산임대수입	5,400,000		5,400,000	5,692,300	5,301,520			5,301,520		390,780
211-02 공유재산임대료	5,400,000		5,400,000	5,692,300	5,301,520			5,301,520		390,780
212 사용료수입	285,702,000		285,702,000	330,461,237	328,179,637			328,179,637		2,281,600
212-08 주차요금수입	30,000,000		30,000,000	26,729,163	26,729,163			26,729,163		
212-09 기타사용료	255,702,000		255,702,000	303,732,074	301,450,474			301,450,474		2,281,600
213 수수료수입	36,752,000		36,752,000	46,888,500	47,232,500		344,000	46,888,500		
213-01 증지수입										
213-05 기타수수료	36,752,000		36,752,000	46,888,500	47,232,500		344,000	46,888,500		
216 이자수입	300,000		300,000	229,066	229,066			229,066		
216-01 공공예금이자수입	300,000		300,000	229,066	229,066			229,066		
220 임시적세외수입				180,761,257	16,030,506			16,030,506		164,730,751
224 기타수입				8,705,856	8,705,856			8,705,856		
224-07 그외수입				8,705,856	8,705,856			8,705,856		
225 지난년도수입				172,055,401	7,324,650			7,324,650		164,730,751
225-01 지난년도수입				172,055,401	7,324,650			7,324,650		164,730,751
230 지방행정제재・부과금	150,000,000		150,000,000	105,980,563	80,422,113			80,422,113		25,558,450

【일반회계】 【도시공원과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
232 이행강제금	5,000,000		5,000,000	3,200,000						3,200,000
232-01 이행강제금	5,000,000		5,000,000	3,200,000						3,200,000
233 변상금	70,000,000		70,000,000	59,990,183	38,418,733			38,418,733		21,571,450
233-01 변상금	70,000,000		70,000,000	59,990,183	38,418,733			38,418,733		21,571,450
234 과태료	5,000,000		5,000,000	3,168,000	3,168,000			3,168,000		
234-02 기타과태료	5,000,000		5,000,000	3,168,000	3,168,000			3,168,000		
236 부담금	70,000,000		70,000,000	39,622,380	38,835,380			38,835,380		787,000
236-01 부담금	70,000,000		70,000,000	39,622,380	38,835,380			38,835,380		787,000
300 지방교부세 등	1,500,000,000		1,500,000,000	700,000,000	700,000,000			700,000,000		
310 지방교부세	1,500,000,000		1,500,000,000	700,000,000	700,000,000			700,000,000		
311 지방교부세	1,500,000,000		1,500,000,000	700,000,000	700,000,000			700,000,000		
311-02 특별교부세	1,500,000,000		1,500,000,000	700,000,000	700,000,000			700,000,000		
400 조정교부금등	6,060,000,000		6,060,000,000	6,440,000,000	6,440,000,000			6,440,000,000		
410 자치구조정교부금등	6,060,000,000		6,060,000,000	6,440,000,000	6,440,000,000			6,440,000,000		
411 자치구조정교부금등	6,060,000,000		6,060,000,000	6,440,000,000	6,440,000,000			6,440,000,000		
411-02 자치구특별조정교부금	6,060,000,000		6,060,000,000	6,440,000,000	6,440,000,000			6,440,000,000		
500 보조금	3,725,989,000		3,725,989,000	3,725,989,000	3,725,989,000			3,725,989,000		
510 국고보조금등	366,626,000		366,626,000	366,626,000	366,626,000			366,626,000		
511 국고보조금등	366,626,000		366,626,000	366,626,000	366,626,000			366,626,000		

【일반회계】 【도시공원과】 (단위:원)

과목 / 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액: 수납총액 ①	수납액: 물납액 ②	수납액: 환급액 ③	수납액: 실제수납액 ④=①+②-③	정리보류액	미수납액
511-01 국고보조금	366,626,000		366,626,000	366,626,000	366,626,000			366,626,000		
520 시·도비보조금등	3,359,363,000		3,359,363,000	3,359,363,000	3,359,363,000			3,359,363,000		
521 시·도비보조금등	3,359,363,000		3,359,363,000	3,359,363,000	3,359,363,000			3,359,363,000		
521-01 시·도비보조금등	3,359,363,000		3,359,363,000	3,359,363,000	3,359,363,000			3,359,363,000		

【일반회계】 【교통과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
교통과	2,489,955,000		2,489,955,000	2,385,982,025	2,370,824,025			2,370,824,025	2,625,000	12,533,000
200 세외수입	494,000,000		494,000,000	590,027,025	574,869,025			574,869,025	2,625,000	12,533,000
210 경상적세외수입	484,000,000		484,000,000	568,233,287	568,233,287			568,233,287		
213 수수료수입	4,000,000		4,000,000	7,227,600	7,227,600			7,227,600		
213-01 증지수입	4,000,000		4,000,000	7,227,600	7,227,600			7,227,600		
214 사업수입	480,000,000		480,000,000	560,736,577	560,736,577			560,736,577		
214-05 기타사업수입	480,000,000		480,000,000	560,736,577	560,736,577			560,736,577		
216 이자수입				269,110	269,110			269,110		
216-01 공공예금이자수입				269,110	269,110			269,110		
220 임시적세외수입				14,608,398	857,798			857,798	2,625,000	11,125,600
224 기타수입				436,958	436,958			436,958		
224-07 그외수입				436,958	436,958			436,958		
225 지난년도수입				14,171,440	420,840			420,840	2,625,000	11,125,600
225-01 지난년도수입				14,171,440	420,840			420,840	2,625,000	11,125,600
230 지방행정제재・부과금	10,000,000		10,000,000	7,185,340	5,777,940			5,777,940		1,407,400
231 과징금	1,000,000		1,000,000							
231-01 과징금	1,000,000		1,000,000							
234 과태료	9,000,000		9,000,000	7,185,340	5,777,940			5,777,940		1,407,400
234-01 차량관련과태료	9,000,000		9,000,000	7,185,340	5,777,940			5,777,940		1,407,400

【일반회계】 【교통과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
300 지방교부세 등	350,000,000		350,000,000	150,000,000	150,000,000			150,000,000		
310 지방교부세	350,000,000		350,000,000	150,000,000	150,000,000			150,000,000		
311 지방교부세	350,000,000		350,000,000	150,000,000	150,000,000			150,000,000		
311-02 특별교부세	350,000,000		350,000,000	150,000,000	150,000,000			150,000,000		
500 보조금	1,645,955,000		1,645,955,000	1,645,955,000	1,645,955,000			1,645,955,000		
520 시・도비보조금등	1,645,955,000		1,645,955,000	1,645,955,000	1,645,955,000			1,645,955,000		
521 시・도비보조금등	1,645,955,000		1,645,955,000	1,645,955,000	1,645,955,000			1,645,955,000		
521-01 시・도비보조금등	1,645,955,000		1,645,955,000	1,645,955,000	1,645,955,000			1,645,955,000		

【일반회계】 【도시농업과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
도시농업과	872,738,000		872,738,000	1,017,753,470	1,015,846,830			1,015,846,830		1,906,640
200 세외수입	10,753,000		10,753,000	17,168,470	15,261,830			15,261,830		1,906,640
210 경상적세외수입	5,500,000		5,500,000	5,444,650	5,444,650			5,444,650		
212 사용료수입	4,000,000		4,000,000	4,072,630	4,072,630			4,072,630		
212-09 기타사용료	4,000,000		4,000,000	4,072,630	4,072,630			4,072,630		
213 수수료수입	1,500,000		1,500,000	1,224,900	1,224,900			1,224,900		
213-01 증지수입	1,500,000		1,500,000	1,224,900	1,224,900			1,224,900		
216 이자수입				147,120	147,120			147,120		
216-01 공공예금이자수입				147,120	147,120			147,120		
220 임시적세외수입	1,940,000		1,940,000	4,088,210	2,857,170			2,857,170		1,231,040
224 기타수입	1,940,000		1,940,000	1,942,360	1,942,360			1,942,360		
224-07 그외수입	1,940,000		1,940,000	1,942,360	1,942,360			1,942,360		
225 지난년도수입				2,145,850	914,810			914,810		1,231,040
225-01 지난년도수입				2,145,850	914,810			914,810		1,231,040
230 지방행정제재・부과금	3,313,000		3,313,000	7,635,610	6,960,010			6,960,010		675,600
231 과징금										
231-01 과징금										
233 변상금				3,192,210	3,192,210			3,192,210		
233-01 변상금				3,192,210	3,192,210			3,192,210		

【일반회계】 【도시농업과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
234 과태료	3,313,000		3,313,000	4,443,400	3,767,800			3,767,800		675,600
234-02 기타과태료	3,313,000		3,313,000	4,443,400	3,767,800			3,767,800		675,600
500 보조금	861,985,000		861,985,000	1,000,585,000	1,000,585,000			1,000,585,000		
510 국고보조금등	287,796,000		287,796,000	287,796,000	287,796,000			287,796,000		
511 국고보조금등	287,796,000		287,796,000	287,796,000	287,796,000			287,796,000		
511-01 국고보조금	287,796,000		287,796,000	287,796,000	287,796,000			287,796,000		
520 시·도비보조금등	574,189,000		574,189,000	712,789,000	712,789,000			712,789,000		
521 시·도비보조금등	574,189,000		574,189,000	712,789,000	712,789,000			712,789,000		
521-01 시·도비보조금등	574,189,000		574,189,000	712,789,000	712,789,000			712,789,000		

【일반회계】 【해양수산과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	 물납액 ②	 환급액 ③	 실제수납액 ④=①+②-③	정리보류액	미수납액
해양수산과	12,729,339,000		12,729,339,000	12,803,748,523	12,776,072,829		128,313,490	12,647,759,339		155,989,184
200 세외수입	463,977,000		463,977,000	796,610,523	768,934,829		128,313,490	640,621,339		155,989,184
210 경상적세외수입	415,977,000		415,977,000	600,549,963	583,593,259		74,594,190	508,999,069		91,550,894
212 사용료수입	415,977,000		415,977,000	598,886,203	581,929,499		74,594,190	507,335,309		91,550,894
212-05 공유수면사용료	400,000,000		400,000,000	575,082,193	575,672,859		74,594,190	501,078,669		74,003,524
212-09 기타사용료	15,977,000		15,977,000	23,804,010	6,256,640			6,256,640		17,547,370
213 수수료수입				1,367,880	1,367,880			1,367,880		
213-01 증지수입				1,367,880	1,367,880			1,367,880		
216 이자수입				295,880	295,880			295,880		
216-01 공공예금이자수입				290,550	290,550			290,550		
216-03 기타이자수입				5,330	5,330			5,330		
220 임시적세외수입	40,000,000		40,000,000	177,311,750	175,248,330		53,719,300	121,529,030		55,782,720
223 보조금반환수입				81,571,320	81,571,320			81,571,320		
223-01 시·도비보조금등반환수입				40,785,660	40,785,660			40,785,660		
223-02 자체보조금등반환수입				40,785,660	40,785,660			40,785,660		
224 기타수입				66,176,930	66,176,930			66,176,930		
224-07 그외수입				66,176,930	66,176,930			66,176,930		
225 지난년도수입	40,000,000		40,000,000	29,563,500	27,500,080		53,719,300	△26,219,220		55,782,720
225-01 지난년도수입	40,000,000		40,000,000	29,563,500	27,500,080		53,719,300	△26,219,220		55,782,720

【일반회계】 【해양수산과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
230 지방행정제재・부과금	8,000,000		8,000,000	18,748,810	10,093,240			10,093,240		8,655,570
233 변상금				13,126,560	7,608,990			7,608,990		5,517,570
233-01 변상금				13,126,560	7,608,990			7,608,990		5,517,570
234 과태료	7,000,000		7,000,000	5,378,000	2,240,000			2,240,000		3,138,000
234-02 기타과태료	7,000,000		7,000,000	5,378,000	2,240,000			2,240,000		3,138,000
236 부담금	1,000,000		1,000,000	244,250	244,250			244,250		
236-01 부담금	1,000,000		1,000,000	244,250	244,250			244,250		
400 조정교부금등	1,239,000,000		1,239,000,000	285,000,000	285,000,000			285,000,000		
410 자치구조정교부금등	1,239,000,000		1,239,000,000	285,000,000	285,000,000			285,000,000		
411 자치구조정교부금등	1,239,000,000		1,239,000,000	285,000,000	285,000,000			285,000,000		
411-02 자치구특별조정교부금	1,239,000,000		1,239,000,000	285,000,000	285,000,000			285,000,000		
500 보조금	11,026,362,000		11,026,362,000	11,682,138,000	11,682,138,000			11,682,138,000		
510 국고보조금등	5,663,525,000		5,663,525,000	6,317,717,000	6,317,717,000			6,317,717,000		
511 국고보조금등	5,663,525,000		5,663,525,000	6,317,717,000	6,317,717,000			6,317,717,000		
511-01 국고보조금	1,111,385,000		1,111,385,000	1,061,385,000	1,061,385,000			1,061,385,000		
511-02 지역균형발전특별회계보조금	4,552,140,000		4,552,140,000	5,256,332,000	5,256,332,000			5,256,332,000		
520 시・도비보조금등	5,362,837,000		5,362,837,000	5,364,421,000	5,364,421,000			5,364,421,000		
521 시・도비보조금등	5,362,837,000		5,362,837,000	5,364,421,000	5,364,421,000			5,364,421,000		
521-01 시・도비보조금등	5,362,837,000		5,362,837,000	5,364,421,000	5,364,421,000			5,364,421,000		

【일반회계】 【해양수산과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
700 보전수입등및내부거래				40,000,000	40,000,000			40,000,000		
710 보전수입등				40,000,000	40,000,000			40,000,000		
715 보조금등반환금				40,000,000	40,000,000			40,000,000		
715-02 시 · 도비보조금등반환금				40,000,000	40,000,000			40,000,000		

【일반회계】 【제물포구출범과】

(단위 : 원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
제물포구출범과				21,374	21,374			21,374		
200 세외수입				21,374	21,374			21,374		
210 경상적세외수입				21,374	21,374			21,374		
216 이자수입				21,374	21,374			21,374		
216-01 공공예금이자수입				21,374	21,374			21,374		

【일반회계】 【영종구출범과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
영종구출범과				2,174	2,174			2,174		
200 세외수입				2,174	2,174			2,174		
210 경상적세외수입				2,174	2,174			2,174		
216 이자수입				2,174	2,174			2,174		
216-01 공공예금이자수입				2,174	2,174			2,174		

【일반회계】 【보건행정과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
보건행정과	3,113,415,000		3,113,415,000	3,085,295,760	3,085,336,360		40,600	3,085,295,760		
200 세외수입	91,319,000		91,319,000	48,933,741	48,974,341		40,600	48,933,741		
210 경상적세외수입	81,393,000		81,393,000	42,770,946	42,811,546		40,600	42,770,946		
213 수수료수입	80,000,000		80,000,000	41,759,810	41,800,410		40,600	41,759,810		
213-01 증지수입	20,000,000		20,000,000	7,747,300	7,787,300		40,000	7,747,300		
213-04 보건의료수수료	60,000,000		60,000,000	34,012,510	34,013,110		600	34,012,510		
216 이자수입	1,393,000		1,393,000	1,011,136	1,011,136			1,011,136		
216-01 공공예금이자수입	1,300,000		1,300,000	917,396	917,396			917,396		
216-03 기타이자수입	93,000		93,000	93,740	93,740			93,740		
220 임시적세외수입	2,926,000		2,926,000	5,952,795	5,952,795			5,952,795		
223 보조금반환수입	1,426,000		1,426,000	5,318,267	5,318,267			5,318,267		
223-02 자체보조금등반환수입	1,426,000		1,426,000	5,318,267	5,318,267			5,318,267		
224 기타수입	1,500,000		1,500,000	634,528	634,528			634,528		
224-07 그외수입	1,500,000		1,500,000	634,528	634,528			634,528		
230 지방행정제재・부과금	7,000,000		7,000,000	210,000	210,000			210,000		
231 과징금	5,000,000		5,000,000	210,000	210,000			210,000		
231-01 과징금	5,000,000		5,000,000	210,000	210,000			210,000		
234 과태료	2,000,000		2,000,000							
234-02 기타과태료	2,000,000		2,000,000							

【일반회계】 【보건행정과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
500 보조금	3,015,500,000		3,015,500,000	3,015,500,000	3,015,500,000			3,015,500,000		
510 국고보조금등	1,770,948,000		1,770,948,000	1,770,948,000	1,770,948,000			1,770,948,000		
511 국고보조금등	1,770,948,000		1,770,948,000	1,770,948,000	1,770,948,000			1,770,948,000		
511-01 국고보조금	1,770,948,000		1,770,948,000	1,770,948,000	1,770,948,000			1,770,948,000		
520 시·도비보조금등	1,244,552,000		1,244,552,000	1,244,552,000	1,244,552,000			1,244,552,000		
521 시·도비보조금등	1,244,552,000		1,244,552,000	1,244,552,000	1,244,552,000			1,244,552,000		
521-01 시·도비보조금등	1,244,552,000		1,244,552,000	1,244,552,000	1,244,552,000			1,244,552,000		
700 보전수입등및내부거래	6,596,000		6,596,000	20,862,019	20,862,019			20,862,019		
710 보전수입등	6,596,000		6,596,000	20,862,019	20,862,019			20,862,019		
715 보조금등반환금	6,596,000		6,596,000	20,862,019	20,862,019			20,862,019		
715-01 국고보조금등반환금	6,596,000		6,596,000	15,494,542	15,494,542			15,494,542		
715-02 시·도비보조금등반환금				5,367,477	5,367,477			5,367,477		

【일반회계】 【건강증진과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
건강증진과	2,483,839,000		2,483,839,000	2,485,051,256	2,484,819,356		735,000	2,484,084,356		966,900
200 세외수입	5,200,000		5,200,000	5,384,676	4,417,776			4,417,776		966,900
210 경상적세외수입	200,000		200,000	196,589	196,589			196,589		
216 이자수입	200,000		200,000	196,589	196,589			196,589		
216-01 공공예금이자수입	100,000		100,000	44,744	44,744			44,744		
216-03 기타이자수입	100,000		100,000	151,845	151,845			151,845		
220 임시적세외수입	3,000,000		3,000,000	5,088,087	4,121,187			4,121,187		966,900
223 보조금반환수입				3,895,202	3,895,202			3,895,202		
223-02 자체보조금등반환수입				1,240	1,240			1,240		
223-03 위탁비반환수입				3,893,962	3,893,962			3,893,962		
224 기타수입				225,985	225,985			225,985		
224-07 그외수입				225,985	225,985			225,985		
225 지난년도수입	3,000,000		3,000,000	966,900						966,900
225-01 지난년도수입	3,000,000		3,000,000	966,900						966,900
230 지방행정제재・부과금	2,000,000		2,000,000	100,000	100,000			100,000		
234 과태료	2,000,000		2,000,000	100,000	100,000			100,000		
234-02 기타과태료	2,000,000		2,000,000	100,000	100,000			100,000		
500 보조금	2,478,639,000		2,478,639,000	2,467,051,000	2,467,786,000		735,000	2,467,051,000		
510 국고보조금등	1,550,950,000		1,550,950,000	1,550,950,000	1,550,950,000			1,550,950,000		

【일반회계】 【건강증진과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
511 국고보조금등	1,550,950,000		1,550,950,000	1,550,950,000	1,550,950,000			1,550,950,000		
511-01 국고보조금	1,550,950,000		1,550,950,000	1,550,950,000	1,550,950,000			1,550,950,000		
520 시・도비보조금등	927,689,000		927,689,000	916,101,000	916,836,000		735,000	916,101,000		
521 시・도비보조금등	927,689,000		927,689,000	916,101,000	916,836,000		735,000	916,101,000		
521-01 시・도비보조금등	927,689,000		927,689,000	916,101,000	916,836,000		735,000	916,101,000		
700 보전수입등및내부거래				12,615,580	12,615,580			12,615,580		
710 보전수입등				12,615,580	12,615,580			12,615,580		
715 보조금등반환금				12,615,580	12,615,580			12,615,580		
715-01 국고보조금등반환금				8,009,920	8,009,920			8,009,920		
715-02 시・도비보조금등반환금				4,605,660	4,605,660			4,605,660		

【일반회계】 【국제도시보건과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
국제도시보건과	1,929,724,000		1,929,724,000	1,949,571,686	1,947,863,886			1,947,863,886	612,500	1,095,300
200 세외수입	106,088,000		106,088,000	124,031,526	122,323,726			122,323,726	612,500	1,095,300
210 경상적세외수입	94,406,000		94,406,000	111,362,756	111,362,756			111,362,756		
213 수수료수입	92,000,000		92,000,000	110,720,210	110,720,210			110,720,210		
213-01 증지수입	20,000,000		20,000,000	20,977,200	20,977,200			20,977,200		
213-04 보건의료수수료	72,000,000		72,000,000	89,743,010	89,743,010			89,743,010		
216 이자수입	2,406,000		2,406,000	642,546	642,546			642,546		
216-01 공공예금이자수입	80,000		80,000	218,946	218,946			218,946		
216-03 기타이자수입	2,326,000		2,326,000	423,600	423,600			423,600		
220 임시적세외수입	1,682,000		1,682,000	2,706,670	1,265,970			1,265,970	612,500	828,200
223 보조금반환수입				1,200,760	1,200,760			1,200,760		
223-02 자체보조금등반환수입				1,200,760	1,200,760			1,200,760		
224 기타수입	13,000		13,000	13,710	13,710			13,710		
224-07 그외수입	13,000		13,000	13,710	13,710			13,710		
225 지난년도수입	1,669,000		1,669,000	1,492,200	51,500			51,500	612,500	828,200
225-01 지난년도수입	1,669,000		1,669,000	1,492,200	51,500			51,500	612,500	828,200
230 지방행정제재・부과금	10,000,000		10,000,000	9,962,100	9,695,000			9,695,000		267,100
231 과징금	4,000,000		4,000,000	3,150,000	3,150,000			3,150,000		
231-01 과징금	4,000,000		4,000,000	3,150,000	3,150,000			3,150,000		

【일반회계】 【국제도시보건과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
234 과태료	6,000,000		6,000,000	6,812,100	6,545,000			6,545,000		267,100
234-02 기타과태료	6,000,000		6,000,000	6,812,100	6,545,000			6,545,000		267,100
500 보조금	1,820,035,000		1,820,035,000	1,820,035,000	1,820,035,000			1,820,035,000		
510 국고보조금등	655,526,000		655,526,000	655,526,000	655,526,000			655,526,000		
511 국고보조금등	655,526,000		655,526,000	655,526,000	655,526,000			655,526,000		
511-01 국고보조금	655,526,000		655,526,000	655,526,000	655,526,000			655,526,000		
520 시・도비보조금등	1,164,509,000		1,164,509,000	1,164,509,000	1,164,509,000			1,164,509,000		
521 시・도비보조금등	1,164,509,000		1,164,509,000	1,164,509,000	1,164,509,000			1,164,509,000		
521-01 시・도비보조금등	1,164,509,000		1,164,509,000	1,164,509,000	1,164,509,000			1,164,509,000		
700 보전수입등및내부거래	3,601,000		3,601,000	5,505,160	5,505,160			5,505,160		
710 보전수입등	3,601,000		3,601,000	5,505,160	5,505,160			5,505,160		
715 보조금등반환금	3,601,000		3,601,000	5,505,160	5,505,160			5,505,160		
715-01 국고보조금등반환금	2,401,000		2,401,000	2,774,650	2,774,650			2,774,650		
715-02 시・도비보조금등반환금	1,200,000		1,200,000	2,730,510	2,730,510			2,730,510		